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1	Q.	Governance
2		Provide a calendar showing the key steps and linkages in the planning and
3		budgeting cycle.
4		
5		
6	A.	Please see PUB-NLH-413 Attachment 1.

Plan & Budget Calendar - Operating

01 02 03 **Q4** CEO and leadership team refresh Nalcor five-year corporate plan Lines of business and functional leaders align five-year plans Boards of Lines of CEO and Lines of Directors business and alignment business and functional functional leaders develop leaders approve **Board** operating annual budgets approval and annual budgets submission to Government Periodic progress reporting against plans & budgets (Leadership; Boards) **Business** and Annual **Financial** Performance Report Report (TAA)



Plan & Budget Calendar - Capital



