Q. Please provide details of Hydro's planning process. For example, at what intervals prior to the operating day does Hydro prepare demand/supply schedules and what is included in the schedules; i.e., real-time, day-ahead, week ahead, season ahead, etc., demand forecast, available generation, transmission outages, etc.

A.

Hydro maintains a high level of oversight in the planning and operation of the power system to ensure a reliable supply to customers. It carries this out under a number of different time horizons with appropriate levels of computer applications to support decision making. The models vary somewhat between generation and transmission equipment and are therefore described separately below.

Generation and Demand Supply

The hourly demands for the power system for the next seven days are produced daily by a computer application based on a seven day hourly weather forecast. The hourly demand forecast for the current day is updated at fixed times during the day based on recent demand measurements and updated weather forecasts.

On a real time basis, the Energy Control Centre (ECC) monitors the hourly demand forecast and dispatches generation to reliably and economically meet the demand. The ECC monitors the available generation and logs if there is any generation that becomes unavailable. A unit commitment program is used by the ECC to provide recommendations to the operator on how the available hydroelectric units can make the most efficient use of the water resources given the hourly demand forecast and the current generation guidelines described below. The ECC will implement these recommendations in real time by starting and shutting down

1 hydroelectric units to ensure maximum benefit of the water while ensuring 2 required operating reserves. 3 On a short term basis (daily and weekly), weather forecasts and the seven day 4 5 hourly load forecast are reviewed to determine the requirements for Holyrood 6 dispatch to ensure the appropriate number of units are online to meet the n-1 7 contingency reliability criteria. 8 9 On a weekly basis and as required during the week, guidelines are developed for 10 the ECC on when and at what level of output to dispatch the hydroelectric units. The water management application, Vista, provides recommendations on how the 11 12 units should be dispatched based on existing water levels, inflows into the 13 reservoirs and the weather forecast. These recommendations are reviewed by 14 System Operations personnel to determine the most efficient use of the water 15 resources while meeting reliability requirements and to develop the guideline 16 provided to the ECC. 17 18 On an annual basis, Hydro prepares a Generation Outage Schedule to ensure a 19 secure generation supply. It is revised periodically as system conditions (customer 20 demand and hydrological conditions), outage requirements and generation and 21 transmission equipment availability change. The Generation Outage Schedule 22 outlines the generating units (Hydroelectric and Thermal) annual planned 23 maintenance outage times by duration and time of year. It is established in an 24 iterative approach involving the System Operations department, capital project

managers and plant maintenance planning departments. It is developed using the

latest available monthly operating peak demand forecast to ensure the generation

supply N-1 reliability criterion is met.

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On a real time basis, transmission related outages are reviewed for reliability, using the load flow application on the Energy Management System (EMS) before final approval is given by the ECC. The load flow application is used to ensure that required voltage levels are maintained to reliably supply power to customers.

For daily and weekly planning, Hydro uses a planned outage database to approve and schedule transmission and generation equipment outages before they go to the ECC for final approval and implementation. Outage requests are submitted in advance within required timelines established depending on complexity and customer involvement. Day shift personnel in the System Operations department review the outage requests and ensure all reliability requirements are met and any affected customers (i.e. Newfoundland Power, Industrial) are involved to ensure all requirements are understood and communicated in advance of the equipment being removed from service.

On an annual basis, Hydro prepares a Master Outage Schedule. The Master Outage Schedule outlines the maintenance outage requirements for the transmission system including any required capital project work. This list is reviewed by the System Operations department, regional planners, Newfoundland Power and Industrial Customers to establish recommended outage times for each piece of equipment to maximize system reliability and minimize customer impact. These recommended outage times are used for work planning and scheduling by each of the plants and regions as well as capital project managers.