

- 1 **Q. (Reference Schedule B, LED Street Lighting Replacement) For each year of**  
2 **the project, 2021-2026F, please provide a table that gives the following:**  
3 **expenditure broken down by material, internal labour and contract labour;**  
4 **planned number of street lights replacements; and actual number of**  
5 **replacements.**
- 6
- 7 **A.** Table 1 provides the internal labour, external labour, and non-labour expenditures from  
8 2021-2026F.<sup>1</sup>

Table 1 LED Street Lighting Replacement Expenditure Details (\$000s)						
Expenditure Type	2021	2022	2023	2024	2025F	2026F
Internal Labour	1,187	1,165	1,523	1,503	1,184	1,614
Contract Labour	381	329	242	501	335	229
Non-Labour <sup>2</sup>	4,200	4,235	4,188	3,942	4,135	3,716
<b>Total</b>	<b>5,768</b>	<b>5,729</b>	<b>5,953</b>	<b>5,946</b>	<b>5,654</b>	<b>5,559</b>

9 Table 2 provides the original forecasted number of replacements and the actual number  
10 of completed replacements of HPS street light fixtures with LED street light fixtures from  
11 2021-2026F.

Table 2 LED Street Lighting Replacement Quantity Details						
Quantity	2021	2022	2023	2024	2025F	2026F
Forecasted	10,000	10,000	10,000	10,000	10,000	9,400
Actual	10,477	10,163	9,612	9,953	10,000	9,400

<sup>1</sup> For additional information see Newfoundland Power's 2021 Capital Budget Application, LED Street Lighting Replacement Plan.

<sup>2</sup> Comprised primarily of material costs.