

1 **Q. (Reference Application) Please provide a table of annual values from**  
2 **1994 to 2024 that gives NP' s CBA' s proposed single-year expenditure,**  
3 **the amount of that expenditure that was approved, and actual**  
4 **expenditure.**

5  
6 **A.** Attachment A provides the proposed, approved and expenditure amounts of single-year  
7 expenditure from 2001 to 2024. Prior to 2001, Newfoundland Power did not track capital  
8 projects as single or multi-year. As a result, the requested information prior to 2001 is  
9 not readily available.



## **ATTACHMENT A:**

Newfoundland Power Inc. Single-Year Capital Budget and Expenditures  
for the Years 2001 through 2024

**Newfoundland Power Inc.**  
**Single-Year Capital Budget and Expenditures<sup>1</sup>**  
**For the Years 2001 to 2024**  
**(\$000s)**

<b>Year</b>	<b>Proposed</b>	<b>Approved</b>	<b>Actual Expenditure</b>
2001	63,028	63,028	66,423
2002	57,839	57,839	65,128
2003	57,911	57,411	62,558
2004	54,009	52,309	55,922
2005	49,151	49,151	51,128
2006	52,220	52,220	58,712
2007	62,851	62,851	69,019
2008	55,178	55,178	63,615
2009	63,821	63,821	69,326
2010	70,779	70,779	76,605
2011	74,894	74,894	74,800
2012	77,655	77,655	79,155
2013	73,113	73,113	77,883
2014	97,467	97,467	105,466
2015	90,628	90,628	96,992
2016	88,450	88,450	81,168
2017	94,646	94,646	89,295
2018	68,931	68,931	73,333
2019	83,912	83,912	90,300
2020	96,129	96,129	95,535
2021	102,688	102,688	107,239
2022	84,360	82,830	93,058
2023	93,292	92,698	98,313
2024	95,097	94,097	106,327

<sup>1</sup> Includes single-year projects proposed through annual Capital Budget Applications and Supplemental Applications.