Q. (Reference Application) Please provide a table of the annual values from the years 1994 to 2027 inclusive (with forecasts for 2025 through 2027) for the following items: NP' s total capital expenditure, the GDP deflator, NP' s total capital expenditure expressed in real terms using the GDP deflator, the number of customers, real capital expenditures per customer, and number of employees (full-time equivalent).

A. Attachment A provides a table of annual values from 1994 to 2027 forecast for the Company's total capital expenditure in nominal and real terms, the GDP deflator, the number of customers, capital expenditures per customer in real terms and the number of full-time equivalents.

Attachment A:

Newfoundland Power Inc. Full Time Equivalents and Total Capital Expenditures: Nominal and in Real Terms per Customer

Newfoundland Power Inc.
Full Time Equivalents and Total Capital Expenditures: Nominal and in Real Terms per Customer
For the Years 1994 to 2027 Forecast

	Nominal Amounts			Deflator	Inflation Adjusted ($000s)	Amount per Customer ($)
Year	**Full Time Equivalents**	**Total Capital Expenditures ($000)**	**Number of Customers**	**GDP Deflator[1]**	**Total Capital Expenditures (Real)**	**Total Capital Expenditures (Real)/Customer**
1994	879.0	34,774	205,716	0.50	69,548	338
1995	868.0	30,782	207,780	0.51	60,357	290
1996	854.6	28,770	210,161	0.52	55,327	263
1997	831.1	30,965	212,359	0.53	58,425	275
1998	776.1	45,245	214,150	0.53	85,368	399
1999	768.4	42,282	213,641	0.54	78,300	367
2000	704.0	42,836	215,210	0.56	76,493	355
2001	675.2	66,423	216,879	0.57	116,532	537
2002	665.6	65,128	219,072	0.57	114,260	522
2003	666.7	62,558	221,653	0.59	106,031	478
2004	660.8	55,922	224,464	0.61	91,675	408
2005	620.6	51,128	227,301	0.63	81,156	357
2006	623.3	58,712	229,500	0.65	90,326	394
2007	627.3	69,019	232,262	0.67	103,013	444
2008	628.2	63,615	235,778	0.70	90,879	385
2009	644.5	69,326	239,307	0.68	101,950	426
2010	640.6	76,605	243,426	0.70	109,436	450
2011	640.1	74,800	247,163	0.72	103,889	420
2012	652.6	80,542	251,531	0.73	110,332	439
2013	655.8	84,665	255,618	0.74	114,412	448
2014	664.8	112,564	258,879	0.76	148,111	572
2015	653.0	100,501	261,774	0.75	134,001	512
2016	634.5	99,846	264,406	0.76	131,376	497
2017	611.2	89,734	266,450	0.78	115,044	432
2018	619.2	89,434	267,995	0.79	113,208	422
2019	616.2	106,594	269,045	0.80	133,243	495
2020	611.5	96,024	270,285	0.81	118,548	439
2021	607.5	117,417	272,054	0.87	134,962	496
2022	630.0	121,460	273,764	0.94	129,213	472
2023	657.4	121,799	275,464	0.95	128,209	465
2024	642.0	132,215	277,394	0.98	134,913	486
2025F	633.0	137,663	279,909	1.00	137,663	492
2026F	632.0	137,943	281,956	1.02	135,238	480
2027F[2]	632.0	155,259	283,569	1.04	149,288	526

[1] Inflation-adjusted in 2025 dollars.
[2] For 2027, the number reflects the 2026 forecast as the Company has not finalized the 2027 forecast for full time equivalents.