

1 **Q. (Reference slide 33)**

2 **(a) Is this slide meant to be some form of evaluation for CDM programs from 2009 to**  
3 **2025?**

4 **(b) How does it relate to the 2021 Plan?**

5 **(c) For the 2021 Plan period, will the annual energy savings, as shown in the slide,**  
6 **partially or more than fully offset the increased energy consumption due to**  
7 **electrification?**

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9 A. *This Request for Information relates to the Electrification, Conservation and Demand*  
10 *Management Plan: 2021-2025 (the “2021 Plan”) developed in partnership by*  
11 *Newfoundland Power Inc. (“Newfoundland Power”) and Newfoundland and Labrador*  
12 *Hydro (“Hydro”) (collectively, the “Utilities”) and the related Technical Conference*  
13 *presented by the Utilities on February 1, 2022. Accordingly, the response reflects*  
14 *collaboration between the Utilities.*

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16 (a) The slide referenced in this Request for Information presents a summary of the  
17 customer benefits that have been realized from CDM programs since 2009, including  
18 forecast benefits to 2025 based on implementation of the 2021 Plan.

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20 (b) See part (a).

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22 (c) Annual energy savings from CDM programs are forecast to be greater than increased  
23 electricity consumption from electrification programs from 2021 to 2025. By 2025,  
24 CDM programs are forecast to provide energy savings of 106.7 GWh,<sup>1</sup> compared to  
25 24.5 GWh of additional electricity consumption from electrification programs.<sup>2</sup>  
26 CDM programs are also forecast to provide incremental peak demand savings of  
27 27.7 MW from 2021 to 2025,<sup>3</sup> compared to an increase in peak demand of 3.2 MW  
28 from electrification.<sup>4</sup> Both CDM and electrification programs will reduce overall  
29 costs to customers.

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<sup>1</sup> 362.6 GWh at the end of 2025 minus 255.9 GWh at the end of 2020. See Newfoundland Power’s Application, Volume 2, Schedule L, Table L-3 and Schedule A, Table A-2.

<sup>2</sup> See Newfoundland Power’s Application, Volume 2, Schedule L, Table L-1.

<sup>3</sup> 82.0 MW at the end of 2025 minus 54.3 MW at the end of 2020. See Newfoundland Power’s Application, Volume 2, Schedule L, Table L-4 and Schedule A, Table A-8.

<sup>4</sup> See Newfoundland Power’s Application, Volume 2, 2021 Plan, page 20.