

1 **Q. Please provide a detailed breakdown of the total estimated annual costs of the**  
 2 **electrification programming proposals for 2021 to 2025 (both utilities combined),**  
 3 **setting out the costs separately for all aspects of the proposals, including each of the**  
 4 **programs, customer education and research, the pilot programs, and the DCFC and**  
 5 **Level 2 charging stations.**

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 7 A. *This Request for Information relates to the Electrification, Conservation and Demand*  
 8 *Management Plan: 2021-2025 (the “2021 Plan”) developed in partnership by*  
 9 *Newfoundland Power and Newfoundland and Labrador Hydro (“Hydro” or, collectively,*  
 10 *the “Utilities”). Accordingly, the response reflects collaboration between the Utilities.*

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 12 Table 1 provides a detailed breakdown of the Utilities’ forecast annual cost of each  
 13 component of the 2021-2025 plan for electrification initiatives.

**Table 1:**  
**Forecast Annual Costs**  
**Electrification Proposals**  
**2021F to 2025F**  
**(\$000s)**

	<b>2021F</b>	<b>2022F</b>	<b>2023F</b>	<b>2024F</b>	<b>2025F</b>	<b>Total</b>
Residential EV & Charging Infrastructure Program	481	1,040	1,868	2,030	2,925	<b>8,344</b>
Commercial EV & Charging Infrastructure Program	272	403	502	603	845	<b>2,625</b>
Custom Electrification Program	153	278	225	337	326	<b>1,319</b>
Make-Ready	32	71	185	296	356	<b>940</b>
Custom Fleet Pilot Program	295	605	857	1,038	0	<b>2,795</b>
EV Demand Response Pilot Program	0	573	316	258	0	<b>1,147</b>
Electric Vehicle Charging Network <sup>1</sup>	2,772	2,100	1,401	1,226	559	<b>8,058</b>
Customer Education and Research	151	218	526	335	231	<b>1,461</b>
<b>Total</b>	<b>4,156</b>	<b>5,288</b>	<b>5,880</b>	<b>6,123</b>	<b>5,242</b>	<b>26,689</b>

<sup>1</sup> Excludes federal funding.