

1 Q. **Reference: Response to PUB-NLH-060**

2 Provide the non-firm volumes and revenues for 2025 and 2026 separately for the Labrador Non-
3 firm customers and the Island Industrial customers. For the Island Industrial Customers,
4 separate the data for non-firm sales reflecting supply using hydraulic production versus supply
5 using thermal production.

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8 A. Please refer to PUB-NLH-137, Attachment 1.

Newfoundland and Labrador Hydro
Non-Firm Energy and Revenue

Island Industrial	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	YTD Total
Hydraulic Non-Firm													
Interruptible - Non-Firm On Peak	80,369	91,660	433,436	100,161	325,116	256,691	557,035	666,923	483,487	-	31,288	356,885	3,383,051
Total Non-Firm On Peak	10,447.97	10,471.24	37,695.93	5,536.90	13,219.22	14,436.30	41,346.71	51,706.54	23,623.17	-	1,610.08	46,277.28	266,373.34
Interruptible - Non-Firm Off Peak	107,391	170,519	689,198	155,116	603,134	507,979	702,918	913,901	602,649	-	24,485	507,517	4,984,807
Total Non-Firm Off Peak	12,990.02	17,862.24	53,386.28	7,584.17	21,763.07	22,503.47	38,393.38	48,290.53	23,515.36	-	1,093.16	61,006.62	308,478.40
Thermal Non-Firm													
Interruptible - Holyrood	280	-	2,319	10,112	-	-	-	-	912,245	142,450	55,313	33,976	1,156,695
Total Holyrood	58.48	-	469.44	1,930.68	-	-	-	-	176,211.43	27,203.68	10,082.45	5,841.49	219,797.65
Interruptible - Gas Turbine	14,291	7,150	3,446	3,210	-	-	-	-	-	922	-	5,471	34,490
Total Gas Turbine	6,325.91	3,145.93	1,532.78	1,392.24	-	-	-	-	-	416.34	-	2,387.65	15,198.85
Interruptible - Diesel	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Diesel	-	-	-	-	-	-	-	-	-	-	-	-	-
Interruptible	202,311	269,329	1,128,399	288,599	928,250	764,670	1,559,953	1,580,824	1,998,381	143,372	11,086	903,849	9,559,043
Total Interruptible	29,820	31,569	91,088	16,445	34,980	36,940	79,742	99,997	221,390	27,820	12,786	115,515	799,948
Labrador Non-Firm													
Non-Firm On Peak Energy	1,003,469	869,378	914,172	1,579,877	1,759,049	1,591,163	1,731,938	1,558,499	1,351,202	1,312,910	1,276,115	198,839	13,146,611
Total Non-Firm On Peak	130,451	99,318	73,506	87,386	71,523	89,487	128,662	120,880	66,000	46,175	65,669	25,783	1,010,659
Non-Firm Off Peak Energy	1,139,899	1,074,751	1,237,838	2,130,424	2,337,442	2,395,279	2,195,191	2,218,688	1,803,975	1,704,705	1,863,168	269,565	20,374,925
Total Non-Firm Off Peak	137,882	113,150	95,883	104,178	84,335	106,288	119,901	117,235	70,391	49,113	83,190	32,404	1,113,951
Interruptible	2,143,868	1,944,129	2,152,010	3,710,301	4,056,491	3,990,442	3,927,129	3,777,187	3,155,177	3,017,615	3,139,283	468,404	35,521,536
Total Interruptible	268,333	212,468	175,388	191,513	155,858	195,775	248,463	238,066	136,411	95,288	148,859	58,188	2,124,610

Newfoundland and Labrador Hydro
Non-Firm Energy and Revenue

Island Industrial	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	YTD Total
Hydraulic Non-Firm									
Interruptible - Non-Firm On Peak	kWh	458,698	523,084	215,493	226,401	89,276	108,913	99,868	1,807,702
Total Non-Firm On Peak	\$	71,529.37	57,486.93	13,123.42	10,638.58	3,374.63	4,689.61	7,106.61	177,823.31
Interruptible - Non-Firm Off Peak	kWh	600,969	635,272	612,973	428,604	148,695	134,848	146,871	2,877,050
Total Non-Firm Off Peak	\$	89,922.99	67,148.25	34,890.42	18,712.85	4,860.84	5,879.37	7,134.74	238,449.15
Thermal Non-Firm									
Interruptible - Holyrood	kWh	24,447	132,894	17,314	16,405	-	-	-	191,050
Total Holyrood	\$	4,122.50	23,058.03	3,017.66	3,569.73	-	-	-	33,767.91
Interruptible - Gas Turbine	kWh	127,150	10,704	1,668	-	11,778	1,781	771	153,892
Total Gas Turbine	\$	57,156.07	5,041.80	780.67	-	5,523.86	853.47	370.16	70,176.04
Interruptible - Diesel	kWh	49,480	-	-	-	-	-	-	49,480
Total Diesel	\$	21,963.86	-	-	-	-	-	-	21,963.86
Interruptible	kWh	1,260,764	1,301,944	847,448	671,410	249,749	279,512	247,510	5,079,174
Total Interruptible	\$	244,717	152,735	51,822	32,921	14,159	21,427	14,812	543,162.27
Labrador Non-Firm									
Non-Firm On Peak Energy	kWh	61,820	285,457	417,521	527,044	1,364,122	1,453,549	1,347,143	6,821,029
Total Non-Firm On Peak	\$	9,640	31,372	25,427	24,066	51,566	131,779	95,863	444,836
Non-Firm Off Peak Energy	kWh	82,625	325,425	547,636	669,137	1,932,438	1,898,417	2,034,829	9,804,192
Total Non-Firm Off Peak	\$	12,363	34,397	31,171	29,215	63,171	83,435	101,619	475,696
Interruptible	kWh	144,445	610,882	965,157	1,196,181	3,256,611	3,351,996	3,381,972	16,225,221
Total Interruptible	\$	22,003	65,769	56,598	53,880	114,737	252,102	197,482	920,532