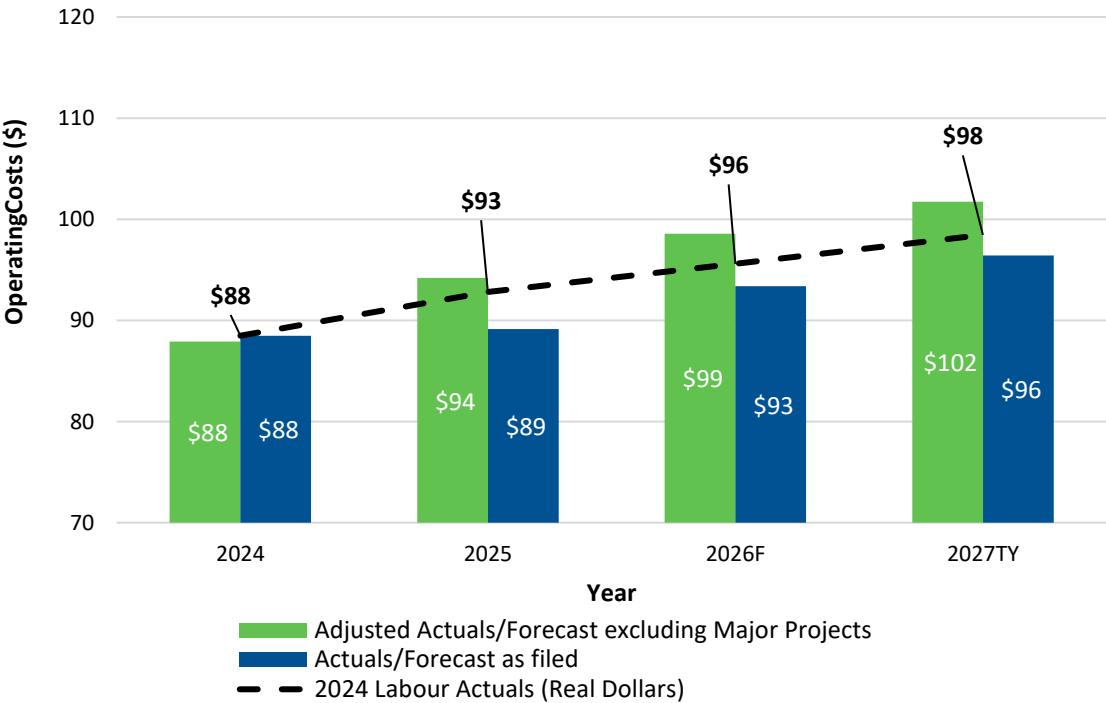


Q. Reference: NP-NLH-046 and NP-NLH-054, Issue Topic: Operating Efficiencies.

Please adjust the chart provided in the response to NP-NLH-046 to exclude operating labour costs for major capital projects.

A. As requested, Chart 3-1 has been adjusted to exclude operating labour costs for the Major Projects department.¹ Effective January 1, 2025, as approved in Board of Commissioners of Public Utilities Order No. P.U. 32(2025), 100% of Hydro’s Major Projects operating labour costs are deferred to the GEC Deferral Account.



Adjusted Chart 3-1: Hydro’s Labour Costs 2024 to 2027 Test Year (excluding Major Projects costs) (\$ Millions)

¹ Newfoundland and Labrador Hydro (“Hydro”) recognized an error in the adjusted Actuals/Forecast excluding General Expenses Capitalized (“GEC”) data in Adjusted Chart 3-1 within its original response to NP-NLH-046 of this proceeding. As a result, Hydro has provided a revised response to NP-NLH-046.