

1 Q. **Reference: PUB-NLH-019, Issue Topic: Test Year Revenue Requirement.**

2 Please extend Table 1 to include the 2019 test year.

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5 A. A breakdown of the full-time equivalents (“FTEs”) within each division from 2019 Test Year
6 through the 2027 Test Year is provided in Table 1. Please note that Newfoundland and Labrador
7 Hydro (“Hydro”) had incorrectly labeled Table 1 as Net FTEs, the FTEs shown are home-based.
8 As a result, Hydro has filed a revision to PUB-NLH-019 of this proceeding.

Table 1: Hydro’s Non-Regulated and Regulated Home-Based FTEs

	2019 Test Year¹	2019	2020	2021	2022	2023	2024	2025	2026F	2027TY/ Forecast
Regulated Hydro Operations	846	855	811	810	797	808	826	855	873	882
Non-Regulated Hydro Operations	N/A	60	54	66	76	73	83	83	80	80
Corporate: Non-Regulated ²	N/A	253	231	220	191	202	207	226	245	254
Lower Churchill: Non-Regulated ³	N/A	66	74	77	82	85	82	86	85	83
CF(L)Co	N/A	304	291	299	290	290	293	299	292	295
Grand Total FTEs (Regulated and Non-Regulated)	N/A	1,538	1,462	1,472	1,435	1,457	1,491	1,548	1,575	1,594

¹ As the remainder of Hydro’s divisions are non-regulated, Test Year budgets were not established.

² Formerly Nalcor Energy.

³ *Supra*, f.n. 1.