

1 Q. **Reference: Response to CA-NLH-074**

2 Further to the response to CA-NLH-074 (Attachment 1), please provide detailed explanations
3 with respect to the reasons for the increases in FTEs between the 2025 Actual and 2027 Test
4 Year for the following business units (i) Major Projects & Asset Management (ii) Production and
5 (iii) Transmission & Distribution.

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8 A. The Major Projects department was created in late 2023, and from that time through 2027 Test
9 Year, has grown to support the major capital investments that Newfoundland and Labrador
10 Hydro is planning, including those that have been approved by the Board of Commissioners of
11 Public Utilities ("Board") and those subject to applications currently before the Board. Increases
12 in full-time equivalents between 2025 Actual and 2027 Test Year in both Production and
13 Transmission and Distribution primarily reflect the filling of budgeted vacant positions in the
14 2026 Forecast and 2027 Test Year.