

1     Q.     **Reference: Volume 1, Schedule A-1**

2             Provide annual forecast and actual energy sales by customer class for each year beginning with  
3             the approved 2017 GRA to the proposed 2027 Test Year.

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6     A.     Please refer to Table 1 for the forecast and actual energy sales by customer class for the Island  
7             Interconnected System from 2019 through the 2027 Test Year.

**Table 1: Forecast and Actual Energy Sales by Customer Class  
for the Island Interconnected System (GWh)**

| <b>Newfoundland Power</b>          | <b>2019</b> | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027TY</b> |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Forecasted Energy                  | 5,800.7     | 5,813.2     | 5,674.3     | 5,577.2     | 5,689.3     | 5,825.1     | 5,857.4     | 6,032.3     | 6,014.6       |
| Actual Energy                      | 5,926.0     | 5,529.0     | 5,432.4     | 5,508.8     | 5,858.3     | 5,701.6     | 5,829.4     | -           | -             |
| <b>Island Industrial</b>           | <b>2019</b> | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027TY</b> |
| Forecasted Energy                  | 647.3       | 663.2       | 699.3       | 683.9       | 493.4       | 664.5       | 584.2       | 613.4       | 613.4         |
| Actual Energy                      | 617.9       | 452.1       | 421.9       | 387.4       | 334.3       | 448.8       | 506.7       | -           | -             |
| <b>Island Rural Interconnected</b> | <b>2019</b> | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027TY</b> |
| Forecasted Energy                  | 470.2       | 463.9       | 453.0       | 453.3       | 468.8       | 444.1       | 446.3       | 464.1       | 461.6         |
| Actual Energy                      | 477.7       | 446.6       | 442.7       | 454.9       | 445.9       | 434.9       | 458.9       | -           | -             |