

1 Q. **Reference: Application**

2 All-in electricity rates:

- 3 a) Provide a table comparing the average all-in electricity rates for each of Hydro's
4 customer classes and the Domestic customer class served by Newfoundland Power on
5 July 1 of each year since 2018 through to the rates proposed for 2027 in the 2026 GRA.
6 In addition, show the year-over-year percentage rate increase and the cumulative rate
7 increase for each class since July 1, 2018. Further, include a column in the table showing
8 what rates would be for each of these customer classes on July 1, 2027 based on the
9 2027 Test Year without rate mitigation.
- 10 b) Confirm that the initial rate change implemented under the government's rate
11 mitigation plan occurred July 1, 2024 and identify the rate classes that were impacted by
12 this rate change.

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15 A. a) Please refer to Table 1 for a Rate Summary from 2018 through 2027.¹ Newfoundland and
16 Labrador Hydro ("Hydro") will propose final riders to set rates for Newfoundland Power Inc.
17 ("Newfoundland Power") and Island Industrial Customers on July 1, 2027 to target rate
18 increases. Hydro is unable to provide the average all-in rates for Newfoundland Power's rate
19 classes, as that is calculated by Newfoundland Power based on its average customer use per
20 rate class. This request is best directed to Newfoundland Power to provide the historic rates
21 for the domestic class based on their average use.

22 Please refer to Hydro's response to CA-NLH-035 of this proceeding for discussion on
23 unmitigated rates.

¹ The 2024 "July" rate change occurred in August, and the "July" 2019 rate change from the 2017 General Rate Application was implemented in October 2019.

Table 1: Rate Summary 2018 to 2027

		Average All-In Rate/kWh	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027 GRA
Diesel	1.1D Domestic		14.13	14.96	14.96	15.29	15.09	16.03	17.05	18.29	18.68	
		% increase year/year		5.9%	0.0%	2.2%	-1.3%	6.2%	6.4%	7.3%	2.1%	
		Cumulative Increase		5.9%	5.9%	8.2%	6.8%	13.5%	20.7%	29.5%	32.2%	
	2.1 GS 0-10 kW		20.13	21.42	21.42	21.94	21.63	23.14	24.76	26.50	27.11	
		% increase year/year		6.4%	0.0%	2.4%	-1.4%	7.0%	7.0%	7.0%	2.3%	
		Cumulative Increase		6.4%	6.4%	9.0%	7.4%	15.0%	23.0%	31.6%	34.7%	
	2.2 GS Over 10 kW		22.41	23.85	23.85	24.42	24.08	25.76	27.57	29.50	30.17	
		% increase year/year		6.4%	0.0%	2.4%	-1.4%	7.0%	7.0%	7.0%	2.3%	
		Cumulative Increase		6.4%	6.4%	9.0%	7.4%	15.0%	23.0%	31.6%	34.6%	
Labrador Diesel	1.1D Domestic (with NSP)		6.62	6.72	6.72	6.81	6.76	6.99	7.24	7.52	7.61	
		% increase year/year		1.5%	0.0%	1.3%	-0.7%	3.4%	3.6%	3.8%	1.3%	
		Cumulative Increase		1.5%	1.5%	2.9%	2.1%	5.6%	9.4%	13.6%	15.0%	
L'Anse au Loup	1.1 Domestic (with NSP)		7.11	7.39	7.39	6.56	6.50	6.74	7.05	7.34	7.46	
		% increase year/year		3.9%	0.0%	-11.2%	-0.9%	3.7%	4.5%	4.2%	1.6%	
		Cumulative Increase		3.9%	3.9%	-7.7%	-8.5%	-5.2%	-0.9%	3.3%	4.9%	
Labrador Interconnected	1.1 Domestic		3.49	3.38	3.38	3.38	3.38	3.38	3.38	3.38	3.38	3.45
		% increase year/year		-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.2%
		Cumulative Increase		-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	-1.1%
	2.1 GS 0-10 kW		5.92	5.73	5.73	5.73	5.73	5.73	5.73	5.73	5.73	5.86
		% increase year/year		-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.2%
		Cumulative Increase		-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	-1.0%
	2.2 GS 10-100 kW		3.08	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	3.06
		% increase year/year		-3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.4%
		Cumulative Increase		-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-0.6%
	2.3 GS 110 kVA - 1000 kVA		2.54	2.47	2.47	2.47	2.47	2.47	2.47	2.47	2.47	2.52
		% increase year/year		-2.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.2%
		Cumulative Increase		-2.9%	-2.9%	-2.9%	-2.9%	-2.9%	-2.9%	-2.9%	-2.9%	-0.8%
	2.4 GS 1000 kVA and Over		2.24	2.17	2.17	2.17	2.17	2.17	2.17	2.17	2.17	2.22
		% increase year/year		-3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%
		Cumulative Increase		-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-0.9%
Island Industrial	Average Rate		5.30	6.23	6.23	5.79	6.58	7.66	7.66	7.93	8.18	
		% increase year/year		17.5%	0.0%	-7.1%	13.6%	16.4%	0.0%	3.5%	3.2%	
		Cumulative Increase		17.5%	17.5%	9.2%	24.2%	44.5%	44.5%	49.6%	54.3%	

- b) It is confirmed. On July 1, 2024, the rate charged to Newfoundland Power was the first updated under the rate mitigation plan. Hydro's Schedule of Rates, Rules and Regulations, Policies for Automatic Rate Changes, requires Hydro to adjust its customers' rates as Newfoundland Power changes its rates.^{2,3,4}

² Newfoundland Power's rate change reflects the change in the wholesale rate along with updates related to other changes in their costs.

³ Labrador Interconnected and Government Diesel rates are not impacted under Schedule 16.

⁴ "Schedule of Rates, Rules and Regulations," Newfoundland and Labrador Hydro, July 1, 202, sec. 16.

https://nlhydro.com/wp-content/uploads/2026/07/Schedule-of-Rates-Rules-and-Regulations_Jul_2026.pdf