

1 Q. Reference: 2026 Capital Budget Application, Program 13, Overhaul Diesel Units.

2 Please provide a breakdown of the program budget estimate by unit proposed.

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5 A. Please refer to Table 1 for the breakdown of program budget estimate by unit proposed.

Table 1: Budget Estimate – Planned 2026 Unit Overhauls

Engine	RPM	Estimated Cost (\$000)
Black Tickle Diesel Unit 582	1,800	200.6
Ramea Diesel Unit 2077	1,200	760.9
Postville Diesel Unit 2084	1,800	161.4
Makkovik Diesel Unit 593	1,200	748.7
Rigolet Diesel Unit 2081	1,800	272.7
Paradise River Diesel Unit 285	1,800	105.3
Mary's Harbour Diesel Unit 2104	1,800	104.2
Total¹		2,353.8

¹ Numbers may not add to the estimate for this program as proposed in the 2026 Capital Budget Application due to rounding.