

1 Q. **Reference: Application**

2 Please provide a table listing all program/projects for which proposed 2026 expenditures are based on
3 historical averages and giving the proposed expenditure for each.

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6 Please refer to Table 1 for the listing of all programs and projects for which proposed expenditures are
7 based on historical averages, and the proposed 2026 expenditure.

Table 1: 2026 Capital Expenditures Based on Historical Averages

Title	2026 Proposed Budget (\$000)
Hydraulic In-Service Failures (2026)	2,660.3
Thermal In-Service Failures (2026)	3,823.7
Terminal Station In-Service Failures (2026)	3,291.8
Distribution System In-Service Failures, Miscellaneous Upgrades and Street Lights (2026)	6,114.9
Remove Safety Hazards (2026)	240.6