

1 Q. **Reference: Application**

2 Excluding isolated systems, please provide a table showing for the past 15 years Hydro's total
3 revenue requirement broken down by generation, transmission and distribution. Please provide
4 this information for the Island and Labrador Interconnected Systems separately and combined.

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7 A. Please refer to CA-NLH-012, Attachment 1 for Newfoundland and Labrador Hydro's revenue
8 requirement, excluding isolated systems, broken down by generation, transmission and
9 distribution for the Island and Labrador Interconnected Systems separately and combined.

Newfoundland and Labrador Hydro
Functional Classification of Revenue Requirement
Island Interconnected System
(\$000)¹

Year	Generation	Transmission	Distribution	Accounting	Specifically Assigned	Revenue Related	Total
2010	318,554	35,238	18,808	2,899	4,905	1,458	381,862
2011	318,554	35,238	18,808	2,899	4,905	1,458	381,862
2012	318,554	35,238	18,808	2,899	4,905	1,458	381,862
2013	318,554	35,238	18,808	2,899	4,905	1,458	381,862
2014	490,831	40,774	24,780	2,714	6,484	1,923	567,506
2015	386,920	41,686	26,520	3,033	5,897	2,057	466,112
2016	391,408	41,693	26,484	3,059	5,885	2,057	470,586
2017	414,033	41,478	26,374	3,057	5,857	2,057	492,856
2018	397,921	64,302	26,187	3,190	3,366	2,344	497,310
2019	461,442	66,812	26,633	3,291	3,386	2,345	563,909
2020	461,442	66,812	26,633	3,291	3,386	2,345	563,909
2021	461,442	66,812	26,633	3,291	3,386	2,345	563,909
2022	461,442	66,812	26,633	3,291	3,386	2,345	563,909
2023	461,442	66,812	26,633	3,291	3,386	2,345	563,909
2024	461,442	66,812	26,633	3,291	3,386	2,345	563,909

¹ Numbers may not add due to rounding.

Newfoundland and Labrador Hydro
Functional Classification of Revenue Requirement
Labrador Interconnected System
(\$000)¹

Year	Generation	Transmission	Distribution	Accounting	Specifically Assigned	Revenue Related	Total
2010	5,321	2,640	4,622	1,260	-	320	14,163
2011	5,321	2,640	4,622	1,260	-	320	14,163
2012	5,321	2,640	4,622	1,260	-	320	14,163
2013	5,321	2,640	4,622	1,260	-	320	14,163
2014	4,410	1,547	10,981	1,574	-	459	18,972
2015	4,004	5,866	10,603	1,651	-	502	22,626
2016	4,002	6,109	10,623	1,665	-	502	22,901
2017	3,996	6,096	10,568	1,663	-	502	22,825
2018	4,015	5,801	10,041	1,809	-	541	22,207
2019	3,986	6,321	10,378	1,882	-	540	23,107
2020	3,986	6,321	10,378	1,882	-	540	23,107
2021	3,986	6,321	10,378	1,882	-	540	23,107
2022	3,986	6,321	10,378	1,882	-	540	23,107
2023	3,986	6,321	10,378	1,882	-	540	23,107
2024	3,986	6,321	10,378	1,882	-	540	23,107

¹ Numbers may not add due to rounding.

Newfoundland and Labrador Hydro
Functional Classification of Revenue Requirement
Island and Labrador Interconnected Systems
(\$000)¹

Year	Generation	Transmission	Distribution	Accounting	Specifically Assigned	Revenue Related	Total
2010	323,875	37,878	23,429	4,159	4,905	1,778	396,025
2011	323,875	37,878	23,429	4,159	4,905	1,778	396,025
2012	323,875	37,878	23,429	4,159	4,905	1,778	396,025
2013	323,875	37,878	23,429	4,159	4,905	1,778	396,025
2014	495,241	42,321	35,761	4,289	6,484	2,382	586,478
2015	390,923	47,552	37,123	4,685	5,897	2,558	488,738
2016	395,410	47,802	37,108	4,724	5,885	2,558	493,487
2017	418,029	47,574	36,942	4,721	5,857	2,558	515,680
2018	401,936	70,103	36,228	4,999	3,366	2,885	519,517
2019	465,428	73,133	37,011	5,173	3,386	2,885	587,016
2020	465,428	73,133	37,011	5,173	3,386	2,885	587,016
2021	465,428	73,133	37,011	5,173	3,386	2,885	587,016
2022	465,428	73,133	37,011	5,173	3,386	2,885	587,016
2023	465,428	73,133	37,011	5,173	3,386	2,885	587,016
2024	465,428	73,133	37,011	5,173	3,386	2,885	587,016

¹ Numbers may not add due to rounding.