

1 Q. **Reference: Application**

2 Please provide a table identifying each project/program in the 2026 capital budget, its cost and
3 the customers that are required to pay for the project; i.e., Island Interconnected, Labrador
4 Interconnected and Rural/Isolated. In cases when more than one customer group is required to
5 pay for a project/program, please identify the share of the cost paid by each.

6

7

8 A. Please refer to CA-NLH-005, Attachment 1, which provides the requested allocation for projects
9 and programs newly proposed in the 2026 Capital Budget Application. Please note that the
10 actual allocation of some programs, such as In-Service Failure programs, is dependent on the
11 location and function of the asset replaced or refurbished, which is not known until the time of
12 execution.

CA-NLH-005, Attachment 1
2026 Capital Budget Application
Page 1 of 1

Project/Program Title	Estimated Cost Allocation					
	Island Int.	Labrador Int.	Rural/Isolated	General Plant	Spec Assigned	Dependent on Actual Allocation
Access						
Provide Service Extensions (2026)						Yes
Widen Right of Way (2026-2028) - Gros Morne National Park			100%			
Upgrade Distribution System (2026-2027) - Wiltondale					100%	
General Plant						
Replace Light-Duty Mobile Equipment (2026)				100%		
Replace Peripheral Infrastructure (2026)				100%		
Upgrade Core OT Infrastructure (2026)				100%		
Purchase Mobile Devices (2026)				100%		
Upgrade Remote Terminal Units (2026)				100%		
Replace Back-up Generators at Microwave Repeater Sites (2026-2027)				100%		
Update Cyber Security Infrastructure (2026)				100%		
Purchase Personal Computers (2026)				100%		
Install CCTV Systems (2026)				100%		
Purchase Tools and Equipment (2026)				100%		
Telecommunications In-Service Failures (2026)				100%		
Replace UPS System - Back Up Control Center (2026) - Holyrood				100%		
Replace Walkway to Toe of Dam (2026-2027) - Paradise River	100%					
Replace Heavy-Duty Mobile Equipment (2026-2028)				100%		
Perform Facilities Refurbishments (2026)				100%		
Backup Critical Control Systems (2026) - Holyrood				100%		
Implement Safety Audits and Inspections System (2026)				100%		
Migrate Legacy Applications (2026)				100%		
Perform Software Upgrades and Minor Enhancements - Information Technology (2026-2027)				100%		
Perform Software Upgrades and Minor Enhancements - Operational Technology (2026)				100%		
Replace GRID Application (2026-2027)				100%		
Rollout Omega365 Document Control System (2026)				100%		
Upgrade Core IT Infrastructure (2026-2027)				100%		
Replace 48 V Battery Banks and Chargers (2026-2027)				100%		
Replace Network Communications Equipment (2026-2027)				100%		
Refurbish Meteorological Stations - Phase 2 (2026-2027)				100%		
Replace Radio Link to Hydraulic Control Structures (2026-2027) - Ebbegunbaeg				100%		
Replace Teleprotection Equipment (2026-2028)				100%		
Replace Heavy-Duty Vehicles (2026-2028)				100%		
Replace Light-Duty Vehicles (2026-2027)				100%		
Modify Office Buildings and Procure Furniture, Fixtures, & Equipment (2026)				100%		
Procure Accommodations (2026) - Makkovik			100%			
Mandatory						
Purchase Meters and Metering Equipment (2026)				100%		
Upgrade PLX Metering System (2026-2028) - Labrador East		100%				
Renewal						
Gas Turbine In-Service Failures (2026)						Yes
Terminal Station In-Service Failures (2026)						Yes
Thermal In-Service Failures (2026)	100%					
Transmission In-Service Failures (2026)						Yes
Upgrade Power Transformers (2026-2027)	85%		15%			
Hydraulic In-Service Failures (2026)	100%					
Replace Instrument Transformers (2026-2027)	100%					
Replace Protective Relays (2026-2027)	100%					
Replace Terminal Station Battery Banks and Chargers (2026-2027)	100%					
Overhaul Diesel Units (2026)			100%			
Diesel In-Service Failures (2026)			100%			
Overhaul Hydraulic Units (2026)	100%					
Renew Distribution Feeders (2026-2027)			100%			
Inspect Fuel Storage Tanks (2026) - Rigolet			100%			
Perform Level 2 Condition Assessment - Penstock (2026) - Hind's Lake	100%					
Replace Battery Bank (2026-2027) - Granite Canal	100%					
Perform Level 2 Condition Assessment - North Salmon Spillway (2026) - Upper Salmor	100%					
Perform Level 2 Condition Assessment - Penstock 4 (2026) - Bay d'Espoir	100%					
Upgrade Spherical Valve Controls (2026-2029) - Bay d'Espoir	100%					
Overhaul Major Pumps (2026) - Holyrood	100%					
Perform Boiler Condition Assessment and Miscellaneous Upgrades (2026) - Holyrooc	100%					
Perform Major Inspection - Synchronous Condenser 1 (2026-2027) - Wabush Terminal Station		100%				
Wood Pole Line Management (2026)	45%		35%		20%	
L23/24 Steel-Tower Transmission Line Renewal (2026-2029)		100%				
Distribution System In-Service Failures, Miscellaneous Upgrades and Street Lights (2026)			100%			
Perform Dam Infrastructure Refurbishments (2026)	100%					
Overhaul Turbine Valves and Generator - Unit 2 (2026) - Holyrood	100%					
Perform Level 2 Condition Assessment - Condenser and Condenser Tubes (2026-2027) - Holyrooc	100%					
Refurbish Water Treatment Systems (2026-2027) - Holyrooc	100%					
Replace Parts of Stage 1: 129 Vdc Batteries and Battery Chargers (2026-2027) - Holyrood	100%					
Replace 125VDC Battery Bank (2026-2027) - Hardwoods	100%					
Replace Air Dryer (2026-2027) - Hardwoods	100%					
Replace DC Fuel Pump (2026-2027) - Hardwoods	100%					
Replace Fuel Storage Tanks (2026) - Happy Valley		100%				
Renew Circuit Breakers (2026-2028)	60%				40%	
Replace Disconnects (2026-2028)	50%	20%	10%		20%	
Replace Fuel Storage Tank (2026) - McCallum			100%			
Replace Roof (2026-2027) - Hopedale			100%			
Replace T1 (2027-2029) - Burgeo			100%			
Service Enhancement						
Upgrade Excitation System (2026-2027) - Paradise River	100%					
Replace Expansion Joint and Rock Scaling (2026-2027) - Paradise River	100%					
Upgrade Cooling (2026-2027) - Hardwoods	100%					
Upgrade Terminal Station for Mobile Substation (2026-2027) - St. Anthony Diesel			100%			
Relocate Section of Line (2026-2028) - TL220			100%			
Upgrade Worst-Performing Distribution Feeders (2026-2027)			100%			
Perform Minor Telecommunications Enhancements (2026)				100%		
Remove Safety Hazards (2026)						Yes
Install Intelligent Electronic Devices Management Software (2026-2028)			100%			