

1 Q. **Reference: Evidentiary Update, Table 2, Pages 5 and 6**

2 a) Please list the categories of costs included in the calculation of NPVs for the various
3 expansion plans.

4 b) What is the time period over which the NPVs are calculated for the expansion paths and
5 what is the rationale for that choice of time period?

6 c) Please provide a table showing cumulative nominal undiscounted cost for each of the
7 scenarios.

8 d) Do NPVs include the cost of transmission and distribution upgrades associated with each
9 expansion plan? If not, how much are those transmission and distribution upgrades for
10 each plan?

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13 A. a) The costs included in the calculation of Net Present Value ("NPV") for the various expansion
14 plans listed in Table 2 of the Avalon Combustion Turbine Evidentiary Update include the
15 following categories, which were also provided in the 2025 Build Application:¹

16 i. Annualized Build Cost;

17 ii. Fuel Cost;

18 iii. Fixed O&M ("FO&M")² Cost; and

19 iv. Variable O&M ("VO&M") Cost.

20 b) Please refer to the 2025 Build Application for a description of the NPV Calculation.³

¹ Please refer to "2025 Build Application – Bay d'Espoir Unit 8 and Avalon Combustion Turbine," Newfoundland and Labrador Hydro, March 21, 2025, sch. 3, sec. 5.2.1.2.

² Operations and Maintenance ("O&M").

³ *Supra*, f.n. 1.

1 c) A table showing the cumulative nominal undiscounted cost for each of the scenarios is
2 provided in CA-NLH-024, Attachment 1.

3 d) All NPV costs presented in Table 2 of the Avalon Combustion Turbine Evidential Update are
4 exclusive of transmission upgrade costs and market export opportunities. As discussed in
5 both the 2024 Resource Adequacy Plan and the 2025 Build Application, analysis indicated
6 that a transmission upgrade of a third line from Western Avalon to Soldiers Pond and
7 Dynamic Line Rating for Transmission Lines TL201, TL202, TL206, and TL203, with a base cost
8 estimate of approximately \$150 million (2023 CAD),⁴ was recommended for all scenarios
9 analyzed. However, it was further noted that Hydro was studying alternatives to the
10 construction of a new line.

11 Hydro has since determined that the Avalon Remedial Action Scheme, which can support an
12 Island demand up to 2,000 MW during a Labrador-Island Link shortfall scenario, is the least-
13 cost alternative to the construction of a new transmission line. This study was filed with the
14 Board on October 14, 2025,⁵ as discussed in PUB-NLH-013 of this proceeding.

⁴ Newfoundland and Labrador Hydro (“Hydro”) has since advanced this transmission upgrade solution to a feasibility study, Class 4 cost estimate. The base cost estimate is estimated to be approximately \$130 million (2025 CAD), and the total cost estimate is estimated to be approximately \$216 million (2025 CAD). This report was filed with the Board of Commissioners of Public Utilities (“Board”) on April 17, 2026.

⁵ “Avalon Remedial Action Scheme (RAS) Feasibility Study,” TransGrid Solutions Inc., October 7, 2025, provided in “Avalon Remedial Action Scheme Feasibility Study – Overview,” Newfoundland and Labrador Hydro, October 14, 2025, att. 1.

[illegible]

[illegible]

Run	Run Start	Parent Name	Collect Child Name	Category	Property	Band	Units	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	
4AEDC	15-Apr	System	General Hydro - Island Pond	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Hydro - Island Pond	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Hydro - Portland Creek	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Hydro - Portland Creek	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Hydro - Portland Creek	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Hydro - Portland Creek	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Hydro - Portland Creek	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Hydro - Round Pond	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Hydro - Round Pond	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Hydro - Round Pond	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Wind - 100 MW	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Wind - 100 MW	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Wind - 100 MW	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDC	15-Apr	System	General Wind - 100 MW	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	F&B Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Annualized Build Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEDHC	15-Apr	System	General Bay D'Espoir																								

Run	Run Start	Parent Nat Collect	Child Name	Category	Property	Band	Units	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	
4AEC	15-Apr	System	General CT - 141.6MW	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	58,237	116,474	174,711	232,948	291,185	349,421	407,658	465,895	524,132	582,369	640,606	698,843	770,840	862,774
4AEC	15-Apr	System	General Hydro - CAT - Unit 3	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - CAT - Unit 3	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - CAT - Unit 3	Expansion	FO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - CAT - Unit 3	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Island Pond	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Island Pond	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Island Pond	Expansion	FO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Island Pond	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Portland Creek	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Portland Creek	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Portland Creek	Expansion	FO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Portland Creek	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Round Pond	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Round Pond	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Round Pond	Expansion	FO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Hydro - Round Pond	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Wind - 100 MW	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Wind - 100 MW	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AEC	15-Apr	System	General Wind - 100 MW	Expansion	FO&M Cost	1	50	0	0	0	0	0	0	11,550	23,412	35,522	47,922	60,622	80,176	100,141	120,586	141,526	163,020	184,980	214,960	245,660	277,166
4AEC	15-Apr	System	General Wind - 100 MW	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	43,877	87,754	131,631	175,508	219,385	287,255	355,125	422,996	490,866	558,736	626,606	721,175	815,743	910,312
4AE	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Bay D'Espoir - Unit 8 - Expansion	Expansion	FO&M Cost	1	50	0	0	0	0	0	0	3,042	6,167	9,357	12,623	15,968	19,402	22,908	26,498	30,175	33,950	37,806	41,755	45,798	49,947
4AE	15-Apr	System	General CT - 141.6MW	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	57,520	115,039	172,559	230,079	287,599	345,118	402,638	460,158	517,677	575,197	632,717	690,236	747,756	805,276
4AE	15-Apr	System	General CT - 141.6MW	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General CT - 141.6MW	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General CT - 141.6MW	Expansion	FO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - CAT - Unit 3	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - CAT - Unit 3	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - CAT - Unit 3	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - CAT - Unit 3	Expansion	FO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Island Pond	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Island Pond	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Island Pond	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Island Pond	Expansion	FO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Portland Creek	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Portland Creek	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Portland Creek	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Portland Creek	Expansion	FO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Round Pond	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Round Pond	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Round Pond	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Hydro - Round Pond	Expansion	FO&M Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Wind - 100 MW	Expansion	Annualized Build Cost	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4AE	15-Apr	System	General Wind - 100 MW	Expansion	Fuel Cost	1	50	0	0	0	0	0	0	11,550	23,412	35,522	47,922	60,622	80,176	100,141	120,586	141,526	163,020	184,980	214,960	245,660	277,166
4AE	15-Apr	System	General Wind - 100 MW	Expansion	VO&M Cost	1	50	0	0	0	0	0	0	43,877	87,754	131,631	175,508	219,385	287,255	355,125	422,996	490,866	558,736	626,606	721,175	815,743	910,312