

1 Q. **Reference: General**

2 Please advise of the reporting framework that Hydro will use for the Early Execution Capital Work
3 to keep the Board updated of progress while the 2025 Build Application is being reviewed?

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6 A. In the application for Capital Expenditures for the Purchase and Installation of Bay d’Espoir Unit
7 8 and Avalon Combustion Turbine (“2025 Build Application”) filed on March 21, 2025,
8 Newfoundland Labrador Hydro (“Hydro”) proposed the implementation of a Major Projects
9 quarterly report to the Board of Commissioners of Public Utilities (“Board”) and Intervenor to
10 provide an update on each project’s scope, cost, schedule, risks, and any other relevant
11 information that may arise throughout the relevant time period. In alignment with that
12 proposal, Hydro suggests the following reporting framework:

- 13 i. Hydro will provide quarterly updates to the Board no later than 45 days after each
14 quarter, summarizing progress on activities undertaken as approved in the Early
15 Execution Application. These updates will include key accomplishments, planned
16 activities, financial tracking against the approved Early Execution Application capital
17 budget, and any emerging risks or material changes in scope, schedule, or cost.
- 18 ii. These reports are intended to maintain transparency throughout the Early Execution
19 scope of work and will not constitute a request for cost recovery. Matters related to
20 cost recovery and full project execution will be addressed through the separate 2025
21 Build Application. Hydro will ensure that all reporting remains consistent with the scope
22 and intent of both applications.
- 23 iii. Should the Board approve the 2025 Build Application, Hydro will merge reporting for
24 the Early Execution Application activities into the ongoing reporting for each approved
25 project. Consolidating reporting in this way will ensure that information related to
26 scope, schedule, and cost is aligned within each project’s reporting stream, improving
27 traceability of decisions and expenditures, and supporting more effective project
28 oversight.

- 1 This reporting framework is designed to support transparency and continuity as the projects
- 2 progress.