

1 Q. **Volume 1: Holyrood Projected Operation and Maintenance Expenditures**

2 Table A-1, page A-1, provides the ten year System Equipment Maintenance (“SEM”)
3 expenditures for the Holyrood TGS.

4 Please update the forecast for the years 2022, 2023, and 2024 if readiness to operate the
5 Holyrood TGS is extended beyond March 31, 2022 (i) by one year and (ii) by two years.

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8 A. Table 1 and Table 2 provide the requested updated forecast data for one- and two-year
9 extensions, respectively.

**Table 1: Forecast SEM¹ Expenditures at Holyrood Thermal Generating Station with One-Year Extension
(\$000)**

| | 2022 | 2023 | 2024 |
|--|--------------|--------------|--------------|
| Generating Units | | | |
| Materials (including Boiler Overhauls) | 1,134 | 345 | 272 |
| Lubricants, Chemicals, Gases | 12 | 12 | 9 |
| Contract Labour (including Boiler Overhauls) | 4,568 | 439 | 346 |
| Generating Units Total | 5,714 | 796 | 627 |
| Common Equipment | | | |
| Materials | 515 | 346 | 273 |
| Tools and Operating Supplies | 30 | 30 | 23 |
| Lubricants, Chemicals, Gases | 22 | 22 | 17 |
| Contract Labour (Service Contracts) | 1,629 | 615 | 485 |
| Common Equipment Total | 2,196 | 1,013 | 798 |
| Environmental | | | |
| Materials | 167 | 104 | 109 |
| Tools and Operating Supplies | 13 | 13 | 14 |
| Lubricants, Chemicals, Gases | 333 | 173 | 182 |
| Contract Labour (Service Contracts) | 119 | 19 | 20 |
| Environmental Total | 632 | 309 | 325 |
| Grand Total | 8,542 | 2,118 | 1,750 |

¹ System equipment maintenance ("SEM").

Table 2: Forecast SEM Expenditures at Holyrood Thermal Generating Station with Two-Year Extension

(\$000)

| | 2022 | 2023 | 2024 |
|--|--------------|--------------|--------------|
| Generating Units | | | |
| Materials (including Boiler Overhauls) | 1,134 | 1,134 | 345 |
| Lubricants, Chemicals, Gases | 12 | 12 | 12 |
| Contract Labour (including Boiler Overhauls) | 4,568 | 4,568 | 439 |
| Generating Units Total | 5,714 | 5,714 | 796 |
| Common Equipment | | | |
| Materials | 515 | 515 | 346 |
| Tools and Operating Supplies | 30 | 30 | 30 |
| Lubricants, Chemicals, Gases | 22 | 22 | 22 |
| Contract Labour (Service Contracts) | 1,629 | 1,629 | 615 |
| Common Equipment Total | 2,196 | 2,196 | 1,013 |
| Environmental | | | |
| Materials | 167 | 167 | 104 |
| Tools and Operating Supplies | 13 | 13 | 13 |
| Lubricants, Chemicals, Gases | 333 | 333 | 173 |
| Contract Labour (Service Contracts) | 119 | 119 | 19 |
| Environmental Total | 632 | 632 | 309 |
| Grand Total | 8,542 | 8,542 | 2,118 |