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2 Table 1

- Table 1 provides a capital cost estimate of \$10.2 million for the direct rebuild of the
- 4 Charlottetown Diesel Generating Station with similar specifications to the pre-fire facility.
- 5 Please revise this estimate to include the cost of fire suppression.

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A. The revised estimate to include the fire suppression system is detailed in Table 1.

Table 1: Rebuild of Charlottetown Diesel Generating Station with Fire Suppression (\$000)¹

| Project Cost | 2021 | 2022 | 2023 | 2024 | Total |
|-------------------------|-------|---------|---------|---------|----------|
| Material Supply | 0.0 | 496.3 | 418.0 | 942.0 | 1,856.3 |
| Labour | 177.2 | 819.6 | 425.2 | 748.4 | 2,170.4 |
| Consultant | 25.4 | 173.1 | 182.0 | 137.0 | 517.5 |
| Contract Work | 0.0 | 936.0 | 1,470.0 | 2,010.0 | 4,416.0 |
| Other Direct Costs | 15.5 | 282.3 | 112.8 | 289.5 | 700.2 |
| Interest and Escalation | 11.6 | 218.4 | 428.0 | 785.6 | 1,443.7 |
| Contingency | 21.8 | 270.7 | 260.8 | 412.7 | 966.0 |
| Total | 251.5 | 3,196.5 | 3,296.8 | 5,325.2 | 12,070.1 |

 $^{^{\}rm 1}\,{\rm Numbers}$ may not add due to rounding.