

1 **Q. References: CBA, v. 1, page A10**

2 a) Of the amounts included under Distribution System Upgrades (2018-2019)  
3 Various, please indicate the amounts applicable to the Labrador East and  
4 Labrador West systems for each year from 2019 through 2023, and explain why  
5 these costs are necessary.

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7 b) Regarding the « Additions for Load – Distribution System – Wabush » indicated  
8 for 2019, in the amount of \$186,700, please explain the works involved and why  
9 they are needed, and justify the costs.

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11 c) More generally, please provide a list of all Distribution System works planned  
12 for the Labrador Interconnected System for the years 2019 through 2023,  
13 inclusive, and for each one, indicate the cost and the reason the works are  
14 needed.

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16 A. a) Under the “Distribution System Upgrades (2018-2019) – Various” project, there is  
17 no work associated with the Labrador Interconnected System.

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19 b) Details regarding the “Additions for Load Growth– Distribution in the Wabush  
20 Substation” project including project description, justification, and project estimate,  
21 are provided in the *2019 Capital Budget Application*, Volume I, Tab E: “2019 Capital  
22 Projects Over \$50,000 but less than \$200,000”, page E4.

1 c) The following is a list of all submitted Distribution System works planned for the  
2 Labrador Interconnected System:

- 3 • “Provide Service Extensions – All Service Areas (2019)”: \$1,230,000 has been  
4 allocated for the Labrador Interconnected System within this project.<sup>1</sup>
- 5 • “Upgrade Distribution Systems – All Service Areas (2019)”: \$576,000 has  
6 been allocated for the Labrador Interconnected System within this project.<sup>2</sup>
- 7 • “Additions for Load Growth – Distribution – Wabush Substation”: \$186,700.<sup>3</sup>

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9 Please refer to Hydro’s response to LAB-NLH-001 regarding the availability of  
10 justification and finalized project estimates for projects in the “2019-2023 Capital  
11 Plan” that are not yet before the Board.

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<sup>1</sup> Please refer to the *2019 Capital Budget Application*, Volume 1, Tab C: Projects \$500,000 and Over, page C29 for project description, justification, and project estimate.

<sup>2</sup> Please refer to the *2019 Capital Budget Application*, Volume 1, Tab C: Projects \$500,000 and Over, page C31 for project description, justification, and project estimate.

<sup>3</sup> Please refer to the *2019 Capital Budget Application*, Volume 1, Tab E: Projects over \$50,000 but less than \$200,000, page E4 for project description, justification, and project estimate.