

Q. In reference to section 8.4 of the ESRA Report, please provide capital expenditures for Holyrood for the last 10 years and the impact of those expenditures to the reliability of the units.

A. The table below provides the capital expenditure for Holyrood over the past 10 years. Also shown are the total number of projects and the number of projects that were approved primarily because of their impact on reliability. Non-reliability based capital projects, such as elevator upgrades, affect the Holyrood Plant, but do not directly affect reliability of power production.

Year	Expenditures to End of Year (\$000)	Total Number of Capital Projects	Number of Reliability Projects
2015	5,694	23	13
2014	11,828	23	11
2013	8,761	19	12
2012	10,597	19	8
2011	5,555	18	5
2010	6,228	13	3
2009	5,264	21	6
2008	3,767	28	11
2007	6,990	10	5
2006	2,914	10	4
Total	67,598	184	78

It is difficult to directly correlate Capital expenditures to reliability improvements. Capital expenditures are proposed primarily to meet reliability, safety, and environmental objectives. For 2016, with the exception of a plant heating study, all approved capital projects, including the reheater tube replacements, are focused on increasing the reliability of Holyrood.