

1 **Re: Page B-166, Application Enhancements, Work Protection Code, \$678,100**

2 Q. Over the five-year period from 2009-2013, what is expected to be the annual  
3 expenditure to support and upgrade this software?

4

5

6 A. The annual expenditure for support and upgrade of this software is \$47,000 a  
7 year for a total of \$235,000 for the period 2009-2013.