

1 Q. Further to the response to PR-PUB-NLH-30, please separate the costs in i, j and k to
2 provide those related only to the new transformer breaker and the breaker failure
3 protection.

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6 A. Further to the response PR-PUB-NLH-030, there are no costs in (i), (j), and (k)
7 related to the new transformer breaker and the breaker failure protection.

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9 In a meeting with Liberty on May 29, 2015, Hydro was requested to specifically
10 provide the amounts referable to the new transformer breaker and transformer
11 breaker fail protection. This revision responds to that request.

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13 The actual cost incurred for the new breaker B1T1 in 2014 was \$199,438 and is
14 budgeted to be \$1,053,755 in 2015. This includes project management,
15 engineering, materials, contract labor, escalation and contingency.

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17 The costs for installation of breaker failure protection are included within the
18 engineering scope of work for the new SSD T1. The cost for the modifications to
19 existing breaker failure protection is an incremental cost of approximately \$5,000 in
20 2015.

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22 Hydro estimates in Hydro's Amended Application that the expenditures for the
23 Sunnyside Replacement Equipment Project, upon completion of the 2015 planned
24 work (which includes transformer protection and the new breaker), will be
25 approximately \$5.1 million. This is down from the original application amount of
26 \$8.4 million, primarily due to insurance proceeds of approximately \$3.3 million,
27 which were applied against the actual expenditures.