

PUB-NLH-269
2013 NLH General Rate Application

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- 1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
- 2 **Exhibit 8**
- 3 Page 8, lines 4-18 - Provide the budgeted Fixed Charge rates and Fixed Charge rate
- 4 build-up schedules for 2013 to 2015.
- 5
- 6
- 7 A. Please refer to PUB-NLH-269 Attachment 1.

Fixed Charge Rate Schedule**PUB-NLH-269, Attachment 1****Page 1 of 1, NLH 2013 GRA**

| | Forecast 2013 | Budget 2014¹ | Budget 2015¹ |
|--|--------------------------------|--|--|
| Other Employee Related Costs | 1.36 | | |
| Hydro Place IS Share - Hourly rate | 3.50 | | |
| Hydro Place HROE Share - Hourly rate | 1.14 | | |
| Subtotal | 6.00 | - | - |
| Hydro Place Operating & Capital Expenses | 6.38 | | |
| Computer costs | 0.42 | | |
| Telephone Costs | 0.21 | | |
| LAN Costs | 0.09 | | |
| Total Fixed Charge Hourly Rate | 13.10 | - | - |
| Hours per day | 7.5 | 7.5 | 7.5 |
| Daily Fixed Charge Rate | 98.23 | - | - |

¹ Information relating to 2014 and 2015 is close to being completed and will be provided when finalized. This request for information will be updated and refiled at that time.