

- 1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**
3 Page 8, lines 4-18 - Provide the budgeted Fixed Charge rates and Fixed Charge rate
4 build-up schedules for 2013 to 2015.
5
6
7 A. Please refer to PUB-NLH-269 Attachment 1.

Fixed Charge Rate Schedule

PUB-NLH-269, Attachment 1

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	Forecast 2013	Budget 2014 ¹	Budget 2015 ¹
Other Employee Related Costs	1.36		
Hydro Place IS Share - Hourly rate	3.50		
Hydro Place HROE Share - Hourly rate	1.14		
Subtotal	6.00	-	-
Hydro Place Operating & Capital Expenses	6.38		
Computer costs	0.42		
Telephone Costs	0.21		
LAN Costs	0.09		
Total Fixed Charge Hourly Rate	13.10	-	-
Hours per day	7.5	7.5	7.5
Daily Fixed Charge Rate	98.23	-	-

¹ Information relating to 2014 and 2015 is close to being completed and will be provided when finalized. This request for information will be updated and refiled at that time.