

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**  
2 **Exhibit 8**

3 Page 7, lines 17-19 - Provide the number of Nalcor employees providing finance  
4 services to Hydro or other legal entities each year for 2007 to 2012 and budgeted  
5 for the 2013 to 2015.

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8 A. PUB-NLH-260, Attachment 1 provides a list of Nalcor positions and hours worked  
9 providing finance services to Hydro each year for 2007 to 2012 and budgeted for  
10 2013 to 2015.

## NALCOR FINANCE SERVICES POSITIONS

Position Description	Hours Charge In <sup>1</sup>							
	Actual					Forecast		
	2008	2009	2010	2011	2012	2013	2014	2015
Accountant-Joint Venture	-	-	-	-	195.5	-	195.5	195.5
Administrative Assistant	-	255.0	775.5	722.5	1,116.0	780.0	1,116.0	1,116.0
Assistant Divisional Controller	-	-	1,031.5	525.0	-	-	-	-
Assistant Controller	979.5	856.0	643.5	162.0	172.0	253.4	171.0	171.0
Assistant Treasurer	53.5	82.5	15.5	108.5	38.5	218.4	38.5	38.5
Budget Accountant	675.0	534.0	808.0	421.5	532.0	799.4	532.0	532.0
Budgets/Reports Coordinator	687.0	137.5	355.0	864.0	86.5	351.0	86.5	86.5
Business Analyst	-	-	-	-	-	390.0	-	-
Controller Energy Investments	-	-	221.0	46.5	-	214.4	-	-
Co-op Commerce	-	-	-	-	624.5	-	624.5	624.5
Corporate Controller	1,215.5	533.5	483.5	592.5	296.5	390.0	296.5	296.5
Corporate Treasurer	358.5	323.0	293.5	35.5	-	87.2	-	-
Divisional Controller Electric Utilities	-	918.0	1,480.5	1,464.0	1,648.5	1,482.0	1,648.5	1,648.5
Financial Analyst	-	-	247.5	-	169.0	-	169.0	169.0
Financial Project Accountant	-	-	17.0	-	-	-	-	-
General Manager Finance and Corporate Services <sup>2</sup>	-	-	-	-	162.0	780.0	162.0	162.0
Manager Rates and Regulation	-	-	-	250.5	199.0	1,365.0	1,699.0	1,699.0
Manager Shared Services	-	-	-	442.0	957.5	585.0	957.5	957.5
Project Administrator	-	-	-	-	59.5	-	59.5	59.5
Senior Financial Accountant <sup>3</sup>	888.5	1,148.5	677.5	1,126.0	1,143.0	1,852.4	1,143.0	1,143.0
Senior Financial Analyst	-	-	-	25.5	114.0	-	114.0	114.0
Senior Financial Analyst Energy Investments	-	-	-	376.5	391.5	-	391.5	391.5
Team Lead Cash Management	-	-	-	-	381.5	900.8	381.5	381.5
Team Lead Finance Performance and Controls	-	48.5	-	-	-	-	-	-
Team Lead Financial Reporting	953.5	443.5	246.0	553.5	234.0	390.0	234.0	234.0
<b>Grand Total</b>	<b>5,811.0</b>	<b>5,280.0</b>	<b>7,295.5</b>	<b>7,716.0</b>	<b>8,521.0</b>	<b>10,839.0</b>	<b>10,020.0</b>	<b>10,020.0</b>

<sup>1</sup> The charge in hours are provided for any position charging time to Hydro.

<sup>2</sup> 780 hours were budgeted in Executive Leadership and Associates but is shown above for comparative purposes.

<sup>3</sup> Sum of hours in 2013 is a total for 3 positions. The hours previously filed have been updated.