

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**
3 Page 7, lines 17-19 - Provide the number of Nalcor employees providing finance
4 services to Hydro or other legal entities each year for 2007 to 2012 and budgeted
5 for the 2013 to 2015.
6
7
8 A. PUB-NLH-260, Attachment 1 provides a list of Nalcor positions and hours worked
9 providing finance services to Hydro each year for 2007 to 2012 and budgeted for
10 2013 to 2015.

NALCOR FINANCE SERVICES POSITIONS

| Position Description | Hours Charge In ¹ | | | | | | | |
|---|------------------------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|
| | Actual | | | | | Forecast | | |
| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
| Accountant-Joint Venture | - | - | - | - | 195.5 | - | 195.5 | 195.5 |
| Administrative Assistant | - | 255.0 | 775.5 | 722.5 | 1,116.0 | 780.0 | 1,116.0 | 1,116.0 |
| Assistant Divisional Controller | - | - | 1,031.5 | 525.0 | - | - | - | - |
| Assistant Controller | 979.5 | 856.0 | 643.5 | 162.0 | 172.0 | 253.4 | 171.0 | 171.0 |
| Assistant Treasurer | 53.5 | 82.5 | 15.5 | 108.5 | 38.5 | 218.4 | 38.5 | 38.5 |
| Budget Accountant | 675.0 | 534.0 | 808.0 | 421.5 | 532.0 | 799.4 | 532.0 | 532.0 |
| Budgets/Reports Coordinator | 687.0 | 137.5 | 355.0 | 864.0 | 86.5 | 351.0 | 86.5 | 86.5 |
| Business Analyst | - | - | - | - | - | 390.0 | - | - |
| Controller Energy Investments | - | - | 221.0 | 46.5 | - | 214.4 | - | - |
| Co-op Commerce | - | - | - | - | 624.5 | - | 624.5 | 624.5 |
| Corporate Controller | 1,215.5 | 533.5 | 483.5 | 592.5 | 296.5 | 390.0 | 296.5 | 296.5 |
| Corporate Treasurer | 358.5 | 323.0 | 293.5 | 35.5 | - | 87.2 | - | - |
| Divisional Controller Electric Utilities | - | 918.0 | 1,480.5 | 1,464.0 | 1,648.5 | 1,482.0 | 1,648.5 | 1,648.5 |
| Financial Analyst | - | - | 247.5 | - | 169.0 | - | 169.0 | 169.0 |
| Financial Project Accountant | - | - | 17.0 | - | - | - | - | - |
| General Manager Finance and Corporate Services ² | - | - | - | - | 162.0 | 780.0 | 162.0 | 162.0 |
| Manager Rates and Regulation | - | - | - | 250.5 | 199.0 | 1,365.0 | 1,699.0 | 1,699.0 |
| Manager Shared Services | - | - | - | 442.0 | 957.5 | 585.0 | 957.5 | 957.5 |
| Project Administrator | - | - | - | - | 59.5 | - | 59.5 | 59.5 |
| Senior Financial Accountant ³ | 888.5 | 1,148.5 | 677.5 | 1,126.0 | 1,143.0 | 1,852.4 | 1,143.0 | 1,143.0 |
| Senior Financial Analyst | - | - | - | 25.5 | 114.0 | - | 114.0 | 114.0 |
| Senior Financial Analyst Energy Investments | - | - | - | 376.5 | 391.5 | - | 391.5 | 391.5 |
| Team Lead Cash Management | - | - | - | - | 381.5 | 900.8 | 381.5 | 381.5 |
| Team Lead Finance Performance and Controls | - | 48.5 | - | - | - | - | - | - |
| Team Lead Financial Reporting | 953.5 | 443.5 | 246.0 | 553.5 | 234.0 | 390.0 | 234.0 | 234.0 |
| Grand Total | 5,811.0 | 5,280.0 | 7,295.5 | 7,716.0 | 8,521.0 | 10,839.0 | 10,020.0 | 10,020.0 |

¹ The charge in hours are provided for any position charging time to Hydro.

² 780 hours were budgeted in Executive Leadership and Associates but is shown above for comparative purposes.

³ Sum of hours in 2013 is a total for 3 positions. The hours previously filed have been updated.