

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 3, lines 18-20 - Provide an itemized list of and the amount of the depreciation
4 for each common asset included in the calculation of the IS charges for each year
5 from 2007 to 2012 and the amounts budgeted for 2013 to 2015.

6

7

8 A. Please refer to PUB-NLH-194 Attachment 1 for an itemized list of and the amount of
9 the depreciation for each common asset included in the calculation of the IS
10 charges for each year the process was in place.

Asset Description	Actual 2012	Forecast 2013	Forecast 2014	Forecast 2015
Computers / Servers	513,161	564,219	281,440	306,796
Routers & Lan	237,663	242,404	80,515	4,741
Printers	72,497	140,633	97,537	75,514
Software	44,343	47,130	77,783	69,091
Telecontrol System	20,130	20,131	19,422	17,296
Office Equipment	13,770	13,770	13,770	13,770
Battery and Power Systems	9,756	9,756	9,756	9,756
Radios-Fixed	4,379	4,379	4,379	4,379
Radios-Mobile	3,978	3,977	3,977	3,977
Multiplex Equipment	2,476	2,476	2,476	2,476
Other	1,985	1,985	1,985	1,985
Auto Branch Exchange	1,027	1,027	1,027	1,027
Grand Total	925,165	1,051,887	594,067	510,808

Notes

1. 2012 is the first year of depreciation on IS common assets

2. 2012 Depreciation noted above has been restated as 2012 depreciation included as part of the Admin fee (refer to PUB-NLH-192 Attachment 1) was overstated by \$592K resulting in an overstatement of recovery of \$212K.

3. 2013 Depreciation noted above has been restated as 2013 Forecast depreciation included as part of the Admin fee (refer to PUB-NLH-192 Attachment 1) was overstated by \$722K resulting in an overstatement of recovery of \$266K.