

PUB-NLH-180  
**2013 NLH General Rate Application**

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1    Q.    **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**  
2            **Exhibit 8**

3            Page 3, lines 8-12 - Provide the employee count by position, on a FTE basis, for  
4            Hydro's Safety and Health department for each year from 2007 to 2012 and  
5            budgeted for 2013 to 2015.

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8    A.    PUB-NLH-180, Attachment 1 lists employee count by position, on a home based full  
9            time equivalent basis for Hydro's Safety and Health Department for each year from  
10            2007 to 2015 budget.

## HYDRO SAFETY AND HEALTH HOME BASED FTES

Position Description	Actual						Forecast		
	2007	2008	2009	2010	2011	2012	2013	2014	2015
Co op Commerce (Safety)	-	-	0.3	0.3	0.3	0.4	0.4	0.7	0.7
Co-op Engineer	0.3	0.3	-	-	-	-	-	-	-
Human Resources Assistant	-	-	-	0.3	0.7	1.0	1.0	-	-
Manager Safety and Health	1.0	1.0	1.0	-	-	-	-	-	-
Occupational Health Nurse	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Safety Analyst	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Safety Specialist	1.0	1.0	1.1	1.2	1.0	1.0	1.0	1.0	1.0
Team Lead Safety & Health	1.0	1.0	1.1	1.0	1.0	0.7	1.0	1.0	1.0
Wellness Coordinator	-	-	-	0.9	1.0	0.8	1.0	-	-
Work Protection Code (Lead)	-	-	-	0.2	-	-	-	-	-
Vacancy Allowance	-	-	-	-	-	-	(0.1)	(0.4)	(0.4)
Grand Total	5.3	5.3	5.5	5.9	6.1	6.0	6.3	4.3	4.3