

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 2, line 19 - Provide a detailed schedule showing the Corporate Services
4 charged to each Nalcor entity in each year from 2007 to 2012 and the amount
5 budgeted for 2013 to 2015, displaying the Nalcor entity, the function or department
6 from which the charge came, the amount of the charge and the number of hours
7 associated with the charge.

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10 A. Please refer to PUB-NLH-170 Attachment 1 for the Corporate Services charges from
11 Hydro to other Nalcor entities.

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13 Information relating to 2014 and 2015 is close to being completed and will be
14 provided when finalized. This request for information will be updated and re-filed
15 at that time.

		Recharge Amount ¹						
Division	Department	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Forecast 2013
Corporate Relations	Corp. Comm. & Shareholder Rel.	42,156	1,144	-	-	-	-	-
	Customer Service	5,484	8,332	10,514	6,453	15,805	17,598	-
	Energy Efficiency	-	-	18,233	21,176	5,115	16,425	137,417
	Corp. Comm. & Shareholder Rel	8,840	-	-	-	-	-	-
Corporate Relations Total		56,479	9,476	28,746	27,629	20,920	34,022	137,417
Executive Leadership & Assoc.	Executive Leadership	433,804	9,572	5,325	16,358	26,847	40,333	15,707
	General Counsel/Corporate Sect	151,738	31,737	82,001	50,268	57,279	34,668	43,893
	Internal Audit	60,516	-	-	-	-	-	-
Executive Leadership & Assoc. Total		646,058	41,309	87,326	66,626	84,127	75,001	59,600
Finance/CFO	Commercial and Financing	111,747	38,699	49,480	49,840	37,643	39,837	30,998
	Finance & Corporate Services	523,162	460,813	507,890	875,846	829,492	919,874	799,918
	Investment Evaluation	-	1,764	-	-	-	-	-
	Rates & Regulation	13,879	-	-	-	13,870	3,333	47,409
Finance/CFO Total		648,789	501,276	557,369	925,686	881,005	963,043	878,325
Human Resources & Org. Effect.	Environmental Services	68,290	68,490	69,797	133,901	140,486	161,007	121,207
	Human Resources	116,272	169,695	193,813	165,239	89,994	104,167	90,456
	Labour Relations	7,694	5,753	18,140	58,046	35,078	-	-
	Safety & Health	14,387	19,055	66,083	31,148	5,783	4,972	-
Human Resources & Org. Effect. Total		206,643	262,992	347,832	388,334	271,341	270,145	211,663
Project Execution & Tech Serv.	Civil Engineering	45,536	95,102	231,776	299,766	531,369	244,011	92,255
	Electrical Engineering	119,180	225,600	221,726	282,212	248,552	64,809	55,805
	Mechanical Engineering	42,470	44,920	144,203	251,460	223,554	171,606	119,952
	Project Execution (Reg)	-	-	-	-	-	8,413	-
	Prot, Control & Comm Eng	194,056	215,309	281,708	570,034	754,252	297,931	-
	System Planning	73,723	96,413	167,301	236,230	294,668	290,402	471,352
	T & D Engineering	22,524	144,555	160,153	280,932	207,737	97,916	232,990
Project Execution & Tech Serv. Total		497,488	821,899	1,206,866	1,920,635	2,260,131	1,175,089	972,353
Regulated Operations	Hydro Generation	2,272	-	11,631	32,006	124,100	265,001	179,828
	System Operations	2,777	13,722	25,502	56,990	155,856	239,166	157,560
	Thermal Generation	307	-	502	3,122	-	246	-
	Transmission & Rural Ops	109,098	133,061	263,429	370,323	474,147	306,517	196,085
Regulated Operations Total		114,454	146,783	301,063	462,441	754,103	810,931	533,472
Grand Total		2,169,911	1,783,734	2,529,203	3,791,351	4,271,626	3,328,232	2,792,830

¹ Recharge amount represents hours at the Bill Rate. Refer to PUB-NLH-222.

		Hours						
Division	Department	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Forecast 2013
Corporate Relations	Corp. Comm. & Shareholder Rel.	1,256	38	-	-	-	-	-
	Customer Service	151	245	283	146	333	312	-
	Energy Efficiency	-	-	323	329	88	261	2,492
	Corp. Comm. & Shareholder Rel	125	-	-	-	-	-	-
Corporate Relations Total		1,532	283	605	475	421	573	2,492
Executive Leadership & Assoc.	Executive Leadership	2,420	70	37	89	137	196	78
	General Counsel/Corporate Sect	1,761	447	1,125	542	585	320	429
	Internal Audit	1,375	-	-	-	-	-	-
Executive Leadership & Assoc. Total		5,555	517	1,162	630	722	515	506
Finance/CFO	Commercial and Financing	1,659	1,029	1,166	1,111	796	929	819
	Finance & Corporate Services	12,900	11,667	12,097	16,456	16,030	17,272	14,874
	Investment Evaluation	-	33	-	-	-	-	-
	Rates & Regulation	285	-	-	-	236	66	702
Finance/CFO Total		14,843	12,729	13,263	17,566	17,062	18,267	16,394
Human Resources & Org. Effect.	Environmental Services	1,368	1,362	1,429	2,279	2,293	2,204	1,852
	Human Resources	2,572	3,479	3,851	3,033	1,711	1,865	975
	Labour Relations	155	98	291	693	394	-	-
	Safety & Health	269	352	1,058	583	79	67	-
Human Resources & Org. Effect. Total		4,363	5,290	6,629	6,588	4,476	4,135	2,827
Project Execution & Tech Serv.	Civil Engineering	753	1,644	5,543	5,125	8,547	3,767	1,170
	Electrical Engineering	2,043	4,455	4,314	4,374	3,743	841	1,170
	Mechanical Engineering	974	787	3,185	4,035	3,311	2,610	1,950
	Project Execution (Reg)	-	-	-	-	-	112	-
	Prot, Control & Comm Eng	3,980	4,082	5,296	8,564	11,974	3,867	-
	System Planning	1,218	1,546	2,973	2,724	3,312	2,804	4,914
	T & D Engineering	525	3,393	4,291	4,886	3,636	1,506	4,426
Project Execution & Tech Serv. Total		9,492	15,906	25,601	29,707	34,522	15,505	13,630
Regulated Operations	Hydro Generation	32	-	218	587	2,104	4,568	4,425
	System Operations	40	188	330	604	1,671	2,402	1,950
	Thermal Generation	10	-	14	44	-	6	-
	Transmission & Rural Ops	2,859	3,352	6,821	7,611	9,241	5,754	3,320
Regulated Operations Total		2,940	3,540	7,383	8,846	13,015	12,730	9,695
Grand Total		38,724	38,263	54,641	63,810	70,217	51,724	45,544