

**Undertaking 31**

**Undertake to provide confirmation that there is an adjustment in the revenue requirement for 2015 was adjusted to reflect the change in FTEs in 2015 (re apprentice positions).**

In 2013, Hydro added ten apprentice positions when it received approval for a wage subsidy from the provincial government. The wage subsidy provided \$50,000 per apprentice with Hydro responsible for the remaining portion of wage and other salary and benefit costs. Hydro reapplied for continued support in 2014 and received notification in October 2014 that its request was denied. Hydro adjusted its 2015 budget to remove the FTEs associated with the funding credit upon receiving notice in the fall of 2014 that funding would no longer be available through the wage subsidy from the provincial government. A \$500,000 adjustment (the amount of credit anticipated through Hydro's application or 6.5 FTEs) was therefore removed from the 2015 budget and is not included in the revenue requirement for 2015.