NLH 2013 Amended General Rate Application
Undertaking - 165
Filed: Dec 11,0015 Board Secretary:

**Undertaking 165** 

Page 94, line 9 to Page 95, line 5

Re: Transcript of September 11, 2015, Page 75, line 12 - Mr. Martin Testimony

a) Undertake to advise if there's a worksheet or worksheets related to the integration piece, if so provide, those.

Page 94, line 9 to Page 97, line 20

b) Undertake to provide the information on the worksheets that would explain whether it's time that's directly billed to Hydro versus time that's not.

Refer to Undertaking 165, Attachment 1 for a list work orders pertaining to work related to Integration. Please note that the integration work orders that are recorded in Hydro relate to Hydro's portion of the integration rather than the total overall cost.

## Work Orders for Ready for Commercial Integration (RCFI) / Ready for Integration (RFI)

		BU			
		resides in			
Bus Unit		Hydro or			
(BU)	BU Name	Nalcor	Work Order #'s	Work Order Description	Costs charged to
1236	Systems Operations	Hydro	889242	Lower Churchill Integration	Hydro
1964	Cost Recovery Nalcor	Hydro	1093785	LCP Integration	Nalcor
			1094793	Commercial RFCI Project	Nalcor
			1094797	Finance & Model RFCI Project	Nalcor
			1094798	Regulatory RFCI Project	Nalcor
			1094799	Legislative RFCI Project	Nalcor
2096	Ready For Integration	Hydro	1102176	Hydraulic Generation	Hydro
			1102601	Thermal Generation	Hydro
			1103027	Dam Safety	Hydro
			1103032	Gas Turbines	Hydro
			1103033	Diesel - Isolated & Inter.	Hydro
			1103037	Wind Generation	Hydro
			1103039	Transmission System	Hydro
			1103041	Terminal Stations	Hydro
			1103140	Asset Management Strategy	Hydro
			1103141	General Properties	Hydro
			1103142	Maritime Link work	Hydro
			1103144	LCP Engineering Review	Hydro
			1103147	Safety and Health	Hydro
			1103149	Training	Hydro
			1103150	General Administration	Hydro
			1103152	General Regulated Capital Supp	Hydro
			1103778	LCP General	Hydro
			1119261	Reliability Standards	Hydro
			1119262	Market Structure	Hydro
			1126446	Capital Budget	Hydro
			1142628	MATPC	Hydro
			1142660	RFI - Travel	Hydro
			1149622	LCP Telecom	Hydro
	Building the Production				
2097	Organization (BTPO)	Hydro	1111345	Commerical Agreements	Hydro
	Ready for Commercial				
3048	Integration Project (RFCI)	Nalcor	1090227	Commercial - Internal	Nalcor
			1090228	Financing & Modelling	Nalcor
			1092411	Regulatory - Internal	Nalcor
			1092412	Regulatory - Legislative	Nalcor
			1092413	Prof Fees - Commercial Export	Nalcor
			1092418	Prof Fees - Financing/ Modelling	Nalcor
			1092420	Prof Fees - Regulatory	Nalcor
			1092421	Prof Fees - Legislative	Nalcor
			1092422	Project Managemet	Nalcor