

1 Q. **Reference: RFI V-NLH-110 Specific Assigned Charge**
2 In tabular and in Microsoft Excel formats, please supply the original costs for the
3 following island interconnected functions or sub-functions: subtotal hydraulic,
4 Holyrood, subtotal production, subtotal terminal stations, subtotal transmission,
5 subtotal distribution and total plant. The time frame is to span from the year with
6 the earliest asset in service date to 2015. For clarity, in the current application, the
7 requested information is found in column 2, lines 8, 9, 13, 21, 22, 33 and 40 in
8 Schedule 2.2A of the COS. A table similar to the one below is requested.

Year	Subtotal Hydraulic	Holyrood	Subtotal Production	Subtotal Term Stns	Subtotal Transmission	Subtotal Distrib.	Total Plant
1967							
1968							
2015							

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12 A. Please see V-NLH-112 Attachment 1 for the requested original cost information
13 based upon the actual historic Cost of Service studies available in electronic format
14 starting in 1997. Collecting the data for years prior to this date would be unduly
15 onerous considering its relevance to the current proceeding.

Summary of Original Costs of Assets by Function or Sub-function - Island Interconnected System							
Year	Subtotal Hydraulic	Holyrood	Subtotal Production	Subtotal Term Stns	Subtotal Transmission	Subtotal Distrib.	Total Plant
1997	714,716,766	167,500,758	939,855,381	134,222,632	351,660,559	78,051,711	1,476,256,748
1999	715,971,405	174,134,360	946,225,045	135,520,324	358,925,941	88,010,821	1,513,598,868
2000	716,615,015	177,307,764	925,281,148	137,545,775	364,607,216	89,593,287	1,497,994,911
2001	717,421,674	178,224,481	926,279,674	139,530,508	387,181,527	92,015,834	1,526,457,367
2002	719,646,582	178,648,933	929,083,592	138,844,286	405,518,377	97,383,929	1,569,371,048
2003	773,265,914	179,432,562	983,073,042	142,432,904	422,883,910	102,727,527	1,654,700,381
2004	826,704,146	182,132,899	1,038,161,382	145,407,141	435,174,760	106,648,619	1,726,272,705
2005	832,456,814	184,282,271	1,046,660,000	143,721,129	437,134,031	111,035,917	1,742,563,922
2006	838,208,403	187,608,149	1,056,566,495	143,002,085	440,879,546	117,149,743	1,766,905,757
2007	840,527,888	193,529,385	1,065,097,696	144,999,000	448,684,172	123,841,256	1,799,889,303
2008	842,665,543	199,174,025	1,072,512,586	147,212,774	454,543,417	129,775,090	1,824,769,017
2009	845,674,652	203,984,019	1,081,608,635	152,720,844	463,104,399	136,377,523	1,849,889,456
2010	850,472,954	209,834,693	1,094,108,064	157,118,178	471,714,613	141,783,628	1,876,979,605
2011	856,631,726	214,822,900	1,106,800,693	160,515,918	479,545,440	148,599,905	1,909,259,835
2012	860,567,856	224,709,471	1,115,982,361	168,247,275	493,610,766	154,625,643	1,944,608,937
2013	866,933,460	229,283,711	1,134,334,416	175,702,612	507,069,665	161,152,426	1,985,669,101
2014	877,686,949	249,147,739	1,164,415,839	188,903,974	524,348,027	171,446,438	2,044,773,509
2015	894,347,869	256,920,692	1,316,771,131	219,509,093	561,947,073	182,311,718	2,251,193,572