

PUB-NLH-478
2013 NLH General Rate Application

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1 Q. Further to Attachment 1 and Attachment 2 of PUB-NLH-424, please confirm that
2 the Affiliate #1 listed in the table titles refer to Nalcor Energy. If not, please provide
3 separate tables for each affiliate.

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6 A. PUB-NLH-424 Attachments 1 and 2 reflect the combined corporate services charges
7 by Hydro out to all affiliates. The dollars and hours charged to each affiliate by
8 Hydro are shown in Tables 1 and 2 below.

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Table 1
Corporate Services Charged by Hydro to Affiliates (\$000)

Recharge Affiliate (\$000s)	2011A	2012A	2013A	2014TY	2015TY
Nalcor	1,163	809	1,238	910	1,043
CF(L)Co	1,087	598	677	708	717
Bull Arm	32	24	23	22	26
Oil & Gas	122	101	98	83	113
Hydro Non-Regulated	818	695	604	754	824
Total	3,223	2,227	2,640	2,476	2,724

Table 2
Corporate Services Charged by Hydro to Affiliates (Hours)

Recharge Affiliate (Hours)	2011A	2012A	2013A	2014TY	2015TY
Nalcor	18,536	12,616	16,854	13,262	15,487
CF(L)Co	19,019	10,907	11,354	12,651	12,065
Bull Arm	667	461	463	452	461
Oil & Gas	2,233	1,754	1,804	1,520	1,773
Hydro Non-Regulated	13,437	10,455	9,034	11,222	11,015
Total	53,891	36,191	39,507	39,106	40,800