

1 Q. 2013 Amended General Rate Application, November 10, 2014, page 2.52: Provide a
2 detailed breakdown of the costs associated with the Labrador Island Link included
3 in the 2015 test year.

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6 A. Please refer to the following table for the detailed breakdown of costs associated
7 with the Labrador-Island Link included in the 2015 Test Year.

Cost Category	Cost Type	Cost Type Description	2015 Test Year
	6010	Salaries	512,110
	6012	Other Salary Cost	15,506
	6020	Overtime	648
	6036	Labour (Out)	-
	6045	Capital Labour (Out)	-
	6048	Employee Future Benefits	21,202
	6075	Fringe Benefits	77,567
	6085	Group Insurance	11,814
Salaries & Fringe Benefits	6005	TOTAL	\$ 638,846
	6105	Materials	4,021
System Equipment Maintenance	6100	TOTAL	\$ 4,021
	6211	Cell Phones	2,600
	6240	Books & Subscriptions	-
	6245	Memberships & Dues	2,000
Office Supplies & Expenses	6200	TOTAL	\$ 4,600
	6264	Consultants	398,050
	6285	Soft/w Acquis & Maint	1,500
Professional Services	6260	TOTAL	\$ 399,550
	6505	Travel Expense	90,000
	6550	Conferences	2,200
Travel	6500	TOTAL	\$ 92,200
	6660	Sundry	4,837
Miscellaneous Expenses	6600	TOTAL	\$ 4,837
	6715	Building Rentals	50,000
	6725	Safety Supplies	5,000
Building Rental & Maintenance	6700	TOTAL	\$ 55,000
Operations & Maintenance	6001	Operations & Maintenance	\$ 1,199,055

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Please also refer to Page 2.52 of the Evidence to Hydro's Amended Application.