

PUB-NLH-377
2013 NLH General Rate Application

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1 Q. 2013 Amended General Rate Application, November 10, 2014, page 2.52: Provide a
2 detailed breakdown of the costs associated with the Labrador Island Link included
3 in the 2015 test year.

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6 A. Please refer to the following table for the detailed breakdown of costs associated
7 with the Labrador-Island Link included in the 2015 Test Year.

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Cost Category	Cost Type	Cost Type Description	2015 Test Year
	6010	Salaries	512,110
	6012	Other Salary Cost	15,506
	6020	Overtime	648
	6036	Labour (Out)	-
	6045	Capital Labour (Out)	-
	6048	Employee Future Benefits	21,202
	6075	Fringe Benefits	77,567
	6085	Group Insurance	11,814
Salaries & Fringe Benefits	6005	TOTAL	\$ 638,846
	6105	Materials	4,021
System Equipment Maintenance	6100	TOTAL	\$ 4,021
	6211	Cell Phones	2,600
	6240	Books & Subscriptions	-
	6245	Memberships & Dues	2,000
Office Supplies & Expenses	6200	TOTAL	\$ 4,600
	6264	Consultants	398,050
	6285	Soft/w Acquis & Maint	1,500
Professional Services	6260	TOTAL	\$ 399,550
	6505	Travel Expense	90,000
	6550	Conferences	2,200
Travel	6500	TOTAL	\$ 92,200
	6660	Sundry	4,837
Miscellaneous Expenses	6600	TOTAL	\$ 4,837
	6715	Building Rentals	50,000
	6725	Safety Supplies	5,000
Building Rental & Maintenance	6700	TOTAL	\$ 55,000
Operations & Maintenance	6001	Operations & Maintenance	\$ 1,199,055

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2 Please also refer to Page 2.52 of the Evidence to Hydro's Amended Application.