

1 Q. CDM

2 Re: IN-NLH-010, Rev. 1

3 Please explain the dramatic reductions in forecast CDM spending in 2015 for the
4 following programs indicated in the following table, and provide the reports, with
5 precise references, in which this information can be found:
6

Program	2014F	2015F
Residential windows	\$75,660	\$7,745
Isolated Systems Communications	\$625,901	\$0
Isolated Systems Commercial Custom	\$116,145	\$0
"Year-End Balance" (Total)	\$2,375,423	\$695,445

7

8 In addition, please provide descriptions of the two Isolated Systems programs
9 ("Communications" and "Commercial Custom") and explain why both are
10 discontinued in 2015F.
11
12

13 A. The reduction in forecast CDM spending for the Residential windows program in
14 2015 is due to the closure of the program as result of market saturation. Please
15 refer to Hydro's response to CA-NLH-215 Attachment 1 (Revision 1, Nov 20-14);
16 Table 6-10 on page 6-9; Section 6.4 on page 6-37; and to page 8-3.
17

18 The program shown as "Isolated Systems Communications" in the above table is a
19 typographical error and should read "Isolated Systems Community". Please refer
20 Hydro's response to IN-NLH-165 for a description of this program. Please refer to
21 Hydro's response to IN-NLH-240, which informs why the program ended in 2014.

1 The program shown as “Isolated Systems Commercial Custom” is the custom energy
2 efficiency program that is available to business customers located in isolated diesel
3 communities. This program is also referred to by the acronym ISBEP (Isolated
4 Systems Business Efficiency Program). Please refer to Hydro's response to IN-NLH-
5 165 Attachment 1, Section 5 for a description of ISBEP. This program has not been
6 discontinued. In reference to the table shown in Hydro's response to IN-NLH-010
7 (Revision 1, Dec 4-14) the ISBEP budget for 2015 is included with the business
8 efficiency program for the Island Interconnected Commercial Custom (acronym
9 BEP) since both of these programs are included in the CDM deferral account.

10
11 The overall Year End Balance (Total) difference between 2014 and 2015 is
12 attributed to the closure of the programs for Residential windows and Isolated
13 Systems Community as referenced above, and to the Industrial CDM Program which
14 is not expected to see participation in 2015.