

1 Q. IIC Class Demands and Revenues

2 What is the combined load and revenue of NARL, CBPP and Teck Resources in 2012,
 3 2013, 2014, and forecast for 2015, 2016 and 2017? Please show sales in MWh,
 4 revenue from sales in dollars and average cents/kWh, costs for such things as
 5 generation purchases, capacity assistance, etc. in dollars and average cents/kWh,
 6 and net revenue in dollars and average cents/kWh.

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9 A. Please see the following table for the combined requested NARL/CBPP/Teck load,
 10 revenue, power purchase, and capacity assistance information from 2012 through
 11 2014 (actual) and 2015 through 2017 (forecast).

	Actuals			Forecast		
	2012	2013	2014	2015 Test Year	2016	2017
Sales to NARL, CBPP, and Teck						
Firm Demand kW/Mo.	63,000	60,000	48,000	45,500	38,500	38,500
kWh	409,591,417	342,939,807	336,930,661	289,000,000	284,000,000	259,000,000
Revenue	\$ 20,791,896	\$ 18,104,311	\$ 16,951,011	\$ 20,196,984	\$ 19,483,174	\$ 18,195,424
Revenue ¢/kWh	5.1	5.3	5.0	7.0	6.9	7.0
CBPP Capacity Assistance Credit for Firm Demand	\$ -	\$ -	\$ -	\$ 252,000	\$ 252,000	\$ 252,000

Purchases from CBPP						
CBPP CoGen Purchases	\$ 6,906,202	\$ 9,259,747	\$ 9,659,724	\$ 10,281,290	\$ 10,295,079	\$ 10,308,357
CBPP CoGen kWh	47,836,572	55,892,649	48,287,923	51,070,000	51,070,000	51,070,000
Capacity Assistance Purchases	\$ -	\$ -	\$ 6,224,824	\$ 1,428,000	\$ 1,428,000	\$ 1,428,000