

1 **Q. Please provide NP's annual capital expenditures from 2004 to 2016 (f), expressed in**
2 **actual and 2011 dollars as appropriate.**

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4 A. Newfoundland Power's actual annual capital expenditures from 2004 to 2010, expressed
5 in actual dollars and 2011 dollars, are detailed in Table 1.
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Table 1

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Actual	57,761	52,980	58,629	68,485	63,170	70,037	73,580
2011 \$	70,883	63,070	67,611	76,577	68,606	73,273	75,944

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10 Newfoundland Power's forecast annual capital expenditures from 2011 to 2016,
11 expressed in actual dollars and 2011 dollars, are detailed in Table 2.
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Table 2

	<u>2011F</u>	<u>2012F</u>	<u>2013F</u>	<u>2014F</u>	<u>2015F</u>	<u>2016F</u>
Actual	75,708	77,293	79,611	88,086	86,397	85,176
2011 \$	75,708	74,882	74,790	80,270	76,359	73,004