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 3 **Does the project cost of \$178,000 include the cost of the expansion of network and**
 4 **security infrastructure required for these additional laptops or were these costs**
 5 **covered under the 2010 project?**

6
 7 A. The project cost of \$178,000 in 2011 does not include any costs associated with the
 8 expansion of network or security infrastructure. All costs for network and security
 9 infrastructure were accounted for in 2009.

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 11 Table 1 shows the cost breakdown associated with all capital projects in 2009, 2010 and
 12 2011 that relate to vehicle mobile computing.¹

13
 14 **Table 1**
Vehicle Mobile Computing
Capital Costs 2009 – 2011
 (\$000s)

	2009	2010F	2011F	Total
Infrastructure	289	272	178	739
Applications	136	-	195	331
Server/Network	72	-	-	72
Total	497	272	373	1,142

¹ Table 1 reproduced from report **5.4 Vehicle Mobile Computing**, page 4, as filed with Newfoundland Power's 2011 Capital Budget Application.