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Does the project cost of \$178,000 include the cost of the expansion of network and security infrastructure required for these additional laptops or were these costs covered under the 2010 project?

A. The project cost of \$178,000 in 2011 does not include any costs associated with the expansion of network or security infrastructure. All costs for network and security infrastructure were accounted for in 2009.

Table 1 shows the cost breakdown associated with all capital projects in 2009, 2010 and 2011 that relate to vehicle mobile computing.¹

Table 1
Vehicle Mobile Computing
Capital Costs 2009 – 2011
(\$000s)

	2009	2010F	2011F	Total
Infrastructure	289	272	178	739
Applications	136	-	195	331
Server/Network	72	-	-	72
Total	497	272	373	1,142

¹ Table 1 reproduced from report **5.4 Vehicle Mobile Computing**, page 4, as filed with Newfoundland Power's 2011 Capital Budget Application.