

1 **Re: General**

2 Q. Please provide a yearly record of any expense items allocated to capital
3 projects between 2003-2007 which were in addition to labour and materials
4 required for the completion of the capital project.

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7 A. Please see table below.

Capital Project Direct Costs Excluding Labour and Material 2005-2007 (\$000)			
Category	2005	2006	2007
Consultants	1,428	1,704	752
Equipment Rental	467	916	905
Travel	700	694	869
Contract	10,906	17,710	10,239

Note: Previous to 2005 all other expenses were grouped with material, therefore the data for 2003 and 2004 is not readily available.