

1 Q. Please provide the following in a spreadsheet format for all sources of export power  
 2 for the period 2020 to 2039, including the following:

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- 4 (i) The quantity in GWh of excess energy exports, by location, by month, and
- 5 for on-peak and off-peak periods;
- 6 (ii) The quantity of losses in GWh associated with the export quantity;
- 7 (iii) The monthly quantity (MW) associated with exports for each month and
- 8 each on-peak and off-peak period for each year;
- 9 (iv) The prices, by location, by month, and by on-peak and off-peak period; and
- 10 (v) The forecast operating and administrative costs, and any other
- 11 computations that are required to provide the end result of the net export
- 12 revenue reported by Nalcor and Newfoundland Hydro.

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15 A. (i) The forecasted export quantities of export energy by delivery point is below:

|        | Peak Exports - Sales (GWh) |                 |             |          | Offpeak Exports - Sales (GWh) |                 |             |          | Total Exports - Sales (GWh) |                 |             |          |
|--------|----------------------------|-----------------|-------------|----------|-------------------------------|-----------------|-------------|----------|-----------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)             | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)              | NE (Phase I/II) | Nova Scotia | New York |
| Jan-20 | 13.2                       | 5.3             | 0           | 0        | 14.7                          | 5.9             | 0           | 0        | 27.9                        | 11.2            | 0           | 0        |
| Feb-20 | 0.1                        | 4.8             | 0           | 44.3     | 0.2                           | 5.6             | 0           | 52.9     | 0.3                         | 10.4            | 0           | 97.2     |
| Mar-20 | 34.1                       | 5.3             | 0           | 70.7     | 46.5                          | 5.9             | 0           | 0        | 80.6                        | 11.2            | 0           | 70.7     |
| Apr-20 | 39.3                       | 5.3             | 0           | 82.7     | 42.6                          | 5.5             | 0           | 86.5     | 81.9                        | 10.8            | 0           | 169.2    |
| May-20 | 55.4                       | 4.8             | 0           | 75.2     | 75.1                          | 6.4             | 0           | 99.6     | 130.5                       | 11.2            | 0           | 174.8    |
| Jun-20 | 88.6                       | 5.3             | 0           | 82.7     | 67.9                          | 5.5             | 0           | 86.5     | 156.5                       | 10.8            | 0           | 169.2    |
| Jul-20 | 92.6                       | 5.5             | 0           | 86.5     | 94.6                          | 5.6             | 0           | 88.4     | 187.2                       | 11.1            | 0           | 174.9    |
| Aug-20 | 84.6                       | 5               | 0           | 79       | 102.7                         | 6.1             | 0           | 95.9     | 187.3                       | 11.1            | 0           | 174.9    |
| Sep-20 | 71.9                       | 5               | 34.5        | 79       | 20.2                          | 5.8             | 39.5        | 90.2     | 92.1                        | 10.8            | 74          | 169.2    |
| Oct-20 | 75.3                       | 5.3             | 36.2        | 82.7     | 17.3                          | 5.9             | 40.3        | 92.1     | 92.6                        | 11.2            | 76.5        | 174.8    |
| Nov-20 | 31                         | 0               | 32.9        | 80       | 3.3                           | 0               | 41.1        | 100      | 34.3                        | 0               | 74          | 180      |
| Dec-20 | 34.1                       | 0               | 36.2        | 45.7     | 56.9                          | 0               | 40.3        | 0        | 91                          | 0               | 76.5        | 45.7     |
| Jan-21 | 31                         | 0               | 32.9        | 62.5     | 61.6                          | 0               | 43.6        | 0        | 92.6                        | 0               | 76.5        | 62.5     |

Rate Mitigation Options and Impacts Reference

|        | Peak Exports - Sales (GWh) |                 |             |          | Offpeak Exports - Sales (GWh) |                 |             |          | Total Exports - Sales (GWh) |                 |             |          |
|--------|----------------------------|-----------------|-------------|----------|-------------------------------|-----------------|-------------|----------|-----------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)             | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)              | NE (Phase I/II) | Nova Scotia | New York |
| Feb-21 | 31                         | 0               | 32.9        | 24.8     | 51.1                          | 0               | 36.2        | 0        | 82.1                        | 0               | 69.1        | 24.8     |
| Mar-21 | 35.6                       | 0               | 37.8        | 78.2     | 11.9                          | 0               | 38.6        | 0        | 47.5                        | 0               | 76.4        | 78.2     |
| Apr-21 | 26.1                       | 0               | 36.2        | 88       | 0                             | 0               | 37.8        | 21.7     | 26.1                        | 0               | 74          | 109.7    |
| May-21 | 68.4                       | 0               | 32.9        | 80       | 79.4                          | 0               | 43.6        | 106      | 147.8                       | 0               | 76.5        | 186      |
| Jun-21 | 75.3                       | 0               | 36.2        | 88       | 92.6                          | 0               | 37.8        | 92       | 167.9                       | 0               | 74          | 180      |
| Jul-21 | 71.9                       | 0               | 34.5        | 84       | 18.4                          | 0               | 41.9        | 102      | 90.3                        | 0               | 76.4        | 186      |
| Aug-21 | 75.3                       | 0               | 36.2        | 88       | 22.5                          | 0               | 40.3        | 98       | 97.8                        | 0               | 76.5        | 186      |
| Sep-21 | 71.9                       | 0               | 34.5        | 84       | 22.9                          | 0               | 39.5        | 96       | 94.8                        | 0               | 74          | 180      |
| Oct-21 | 71.9                       | 0               | 34.5        | 84       | 32.7                          | 0               | 41.9        | 102      | 104.6                       | 0               | 76.4        | 186      |
| Nov-21 | 32.5                       | 0               | 34.5        | 84       | 15.4                          | 0               | 39.5        | 96       | 47.9                        | 0               | 74          | 180      |
| Dec-21 | 35.6                       | 0               | 37.8        | 65.9     | 54.6                          | 0               | 38.6        | 0        | 90.2                        | 0               | 76.4        | 65.9     |
| Jan-22 | 32.5                       | 0               | 34.5        | 29.3     | 59.2                          | 0               | 41.9        | 0        | 91.7                        | 0               | 76.4        | 29.3     |
| Feb-22 | 31                         | 0               | 32.9        | 0        | 45.4                          | 0               | 36.2        | 0        | 76.4                        | 0               | 69.1        | 0        |
| Mar-22 | 35.6                       | 0               | 37.8        | 47.7     | 11.9                          | 0               | 38.6        | 0        | 47.5                        | 0               | 76.4        | 47.7     |
| Apr-22 | 0                          | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 29.6     | 0                           | 0               | 74          | 113.6    |
| May-22 | 71.9                       | 0               | 34.5        | 84       | 57.2                          | 0               | 41.9        | 102      | 129.1                       | 0               | 76.4        | 186      |
| Jun-22 | 75.3                       | 0               | 36.2        | 88       | 77                            | 0               | 37.8        | 92       | 152.3                       | 0               | 74          | 180      |
| Jul-22 | 68.4                       | 0               | 32.9        | 80       | 7.6                           | 0               | 43.6        | 106      | 76                          | 0               | 76.5        | 186      |
| Aug-22 | 78.7                       | 0               | 37.8        | 92       | 5.1                           | 0               | 38.6        | 94       | 83.8                        | 0               | 76.4        | 186      |
| Sep-22 | 71.9                       | 0               | 34.5        | 84       | 8.8                           | 0               | 39.5        | 96       | 80.7                        | 0               | 74          | 180      |
| Oct-22 | 71.9                       | 0               | 34.5        | 84       | 14.9                          | 0               | 41.9        | 102      | 86.8                        | 0               | 76.4        | 186      |
| Nov-22 | 32.5                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 89.1     | 32.5                        | 0               | 74          | 173.1    |
| Dec-22 | 32.5                       | 0               | 34.5        | 32.1     | 59.2                          | 0               | 41.9        | 0        | 91.7                        | 0               | 76.4        | 32.1     |
| Jan-23 | 32.5                       | 0               | 34.5        | 0        | 49                            | 0               | 41.9        | 0        | 81.5                        | 0               | 76.4        | 0        |
| Feb-23 | 31                         | 0               | 32.9        | 0        | 9.6                           | 0               | 36.2        | 0        | 40.6                        | 0               | 69.1        | 0        |
| Mar-23 | 35.6                       | 0               | 37.8        | 42.1     | 0                             | 0               | 38.6        | 13.2     | 35.6                        | 0               | 76.4        | 55.3     |
| Apr-23 | 0                          | 0               | 32.9        | 80       | 0                             | 0               | 41.1        | 41.8     | 0                           | 0               | 74          | 121.8    |
| May-23 | 75.3                       | 0               | 36.2        | 88       | 62                            | 0               | 40.3        | 98       | 137.3                       | 0               | 76.5        | 186      |
| Jun-23 | 75.3                       | 0               | 36.2        | 88       | 85.6                          | 0               | 37.8        | 92       | 160.9                       | 0               | 74          | 180      |
| Jul-23 | 68.4                       | 0               | 32.9        | 80       | 16.5                          | 0               | 43.6        | 106      | 84.9                        | 0               | 76.5        | 186      |
| Aug-23 | 78.7                       | 0               | 37.8        | 92       | 14.1                          | 0               | 38.6        | 94       | 92.8                        | 0               | 76.4        | 186      |
| Sep-23 | 68.4                       | 0               | 32.9        | 80       | 21.2                          | 0               | 41.1        | 100      | 89.6                        | 0               | 74          | 180      |
| Oct-23 | 75.3                       | 0               | 36.2        | 88       | 8                             | 0               | 40.3        | 98       | 83.3                        | 0               | 76.5        | 186      |
| Nov-23 | 32.5                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 84.5     | 32.5                        | 0               | 74          | 168.5    |
| Dec-23 | 31                         | 0               | 32.9        | 16.1     | 61.6                          | 0               | 43.6        | 0        | 92.6                        | 0               | 76.5        | 16.1     |
| Jan-24 | 34.1                       | 0               | 36.2        | 0        | 49.1                          | 0               | 40.3        | 0        | 83.2                        | 0               | 76.5        | 0        |

Rate Mitigation Options and Impacts Reference

|        | Peak Exports - Sales (GWh) |                 |             |          | Offpeak Exports - Sales (GWh) |                 |             |          | Total Exports - Sales (GWh) |                 |             |          |
|--------|----------------------------|-----------------|-------------|----------|-------------------------------|-----------------|-------------|----------|-----------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)             | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)              | NE (Phase I/II) | Nova Scotia | New York |
| Feb-24 | 32.5                       | 0               | 34.5        | 0        | 26.1                          | 0               | 37          | 0        | 58.6                        | 0               | 71.5        | 0        |
| Mar-24 | 0                          | 0               | 34.5        | 81.6     | 0                             | 0               | 41.9        | 16.5     | 0                           | 0               | 76.4        | 98.1     |
| Apr-24 | 0                          | 0               | 36.2        | 88       | 0                             | 0               | 37.8        | 34.1     | 0                           | 0               | 74          | 122.1    |
| May-24 | 75.3                       | 0               | 36.2        | 88       | 64.6                          | 0               | 40.3        | 98       | 139.9                       | 0               | 76.5        | 186      |
| Jun-24 | 68.4                       | 0               | 32.9        | 80       | 92.7                          | 0               | 41.1        | 100      | 161.1                       | 0               | 74          | 180      |
| Jul-24 | 75.3                       | 0               | 36.2        | 88       | 3.8                           | 0               | 40.3        | 98       | 79.1                        | 0               | 76.5        | 186      |
| Aug-24 | 75.3                       | 0               | 36.2        | 88       | 17.2                          | 0               | 40.3        | 98       | 92.5                        | 0               | 76.5        | 186      |
| Sep-24 | 68.4                       | 0               | 32.9        | 80       | 21.3                          | 0               | 41.1        | 100      | 89.7                        | 0               | 74          | 180      |
| Oct-24 | 78.7                       | 0               | 37.8        | 92       | 3.9                           | 0               | 38.6        | 94       | 82.6                        | 0               | 76.4        | 186      |
| Nov-24 | 31                         | 0               | 32.9        | 80       | 0                             | 0               | 41.1        | 89.3     | 31                          | 0               | 74          | 169.3    |
| Dec-24 | 32.5                       | 0               | 34.5        | 13.1     | 59.2                          | 0               | 41.9        | 0        | 91.7                        | 0               | 76.4        | 13.1     |
| Jan-25 | 34.1                       | 0               | 36.2        | 40.1     | 4.8                           | 0               | 40.3        | 0        | 38.9                        | 0               | 76.5        | 40.1     |
| Feb-25 | 31                         | 0               | 32.9        | 0        | 3.2                           | 0               | 36.2        | 0        | 34.2                        | 0               | 69.1        | 0        |
| Mar-25 | 0                          | 0               | 34.5        | 75       | 0                             | 0               | 41.9        | 13.9     | 0                           | 0               | 76.4        | 88.9     |
| Apr-25 | 0                          | 0               | 36.2        | 88       | 0                             | 0               | 37.8        | 29.5     | 0                           | 0               | 74          | 117.5    |
| May-25 | 71.9                       | 0               | 34.5        | 84       | 62.3                          | 0               | 41.9        | 102      | 134.2                       | 0               | 76.4        | 186      |
| Jun-25 | 71.9                       | 0               | 34.5        | 84       | 86.9                          | 0               | 39.5        | 96       | 158.8                       | 0               | 74          | 180      |
| Jul-25 | 75.3                       | 0               | 36.2        | 88       | 7.8                           | 0               | 40.3        | 98       | 83.1                        | 0               | 76.5        | 186      |
| Aug-25 | 71.9                       | 0               | 34.5        | 84       | 19.1                          | 0               | 41.9        | 102      | 91                          | 0               | 76.4        | 186      |
| Sep-25 | 71.9                       | 0               | 34.5        | 84       | 15.7                          | 0               | 39.5        | 96       | 87.6                        | 0               | 74          | 180      |
| Oct-25 | 78.7                       | 0               | 37.8        | 92       | 0.9                           | 0               | 38.6        | 94       | 79.6                        | 0               | 76.4        | 186      |
| Nov-25 | 29.4                       | 0               | 31.2        | 76       | 30.6                          | 0               | 42.7        | 104      | 60                          | 0               | 73.9        | 180      |
| Dec-25 | 34.1                       | 0               | 36.2        | 79.4     | 36.9                          | 0               | 40.3        | 0        | 71                          | 0               | 76.5        | 79.4     |
| Jan-26 | 32.5                       | 0               | 34.5        | 24       | 59.2                          | 0               | 41.9        | 0        | 91.7                        | 0               | 76.4        | 24       |
| Feb-26 | 31                         | 0               | 32.9        | 0        | 37.7                          | 0               | 36.2        | 0        | 68.7                        | 0               | 69.1        | 0        |
| Mar-26 | 27.8                       | 0               | 36.2        | 88       | 11.8                          | 0               | 40.3        | 0        | 39.6                        | 0               | 76.5        | 88       |
| Apr-26 | 0                          | 0               | 36.2        | 88       | 0                             | 0               | 37.8        | 25.3     | 0                           | 0               | 74          | 113.3    |
| May-26 | 68.4                       | 0               | 32.9        | 80       | 62.6                          | 0               | 43.6        | 106      | 131                         | 0               | 76.5        | 186      |
| Jun-26 | 75.3                       | 0               | 36.2        | 88       | 80.9                          | 0               | 37.8        | 92       | 156.2                       | 0               | 74          | 180      |
| Jul-26 | 78.7                       | 0               | 37.8        | 92       | 2                             | 0               | 38.6        | 94       | 80.7                        | 0               | 76.4        | 186      |
| Aug-26 | 71.9                       | 0               | 34.5        | 84       | 16.9                          | 0               | 41.9        | 102      | 88.8                        | 0               | 76.4        | 186      |
| Sep-26 | 71.9                       | 0               | 34.5        | 84       | 13.3                          | 0               | 39.5        | 96       | 85.2                        | 0               | 74          | 180      |
| Oct-26 | 75.3                       | 0               | 36.2        | 88       | 1.2                           | 0               | 40.3        | 98       | 76.5                        | 0               | 76.5        | 186      |
| Nov-26 | 31                         | 0               | 32.9        | 80       | 25.4                          | 0               | 41.1        | 100      | 56.4                        | 0               | 74          | 180      |
| Dec-26 | 34.1                       | 0               | 36.2        | 76.9     | 34.4                          | 0               | 40.3        | 0        | 68.5                        | 0               | 76.5        | 76.9     |
| Jan-27 | 31                         | 0               | 32.9        | 51.9     | 30.2                          | 0               | 43.6        | 0        | 61.2                        | 0               | 76.5        | 51.9     |

## Rate Mitigation Options and Impacts Reference

|        | Peak Exports - Sales (GWh) |                 |             |          | Offpeak Exports - Sales (GWh) |                 |             |          | Total Exports - Sales (GWh) |                 |             |          |
|--------|----------------------------|-----------------|-------------|----------|-------------------------------|-----------------|-------------|----------|-----------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)             | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)              | NE (Phase I/II) | Nova Scotia | New York |
| Feb-27 | 31                         | 0               | 32.9        | 0        | 32.7                          | 0               | 36.2        | 0        | 63.7                        | 0               | 69.1        | 0        |
| Mar-27 | 19.9                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 12.5     | 19.9                        | 0               | 76.4        | 104.5    |
| Apr-27 | 0                          | 0               | 36.2        | 87.8     | 0                             | 0               | 37.8        | 21.1     | 0                           | 0               | 74          | 108.9    |
| May-27 | 68.4                       | 0               | 32.9        | 80       | 59.4                          | 0               | 43.6        | 106      | 127.8                       | 0               | 76.5        | 186      |
| Jun-27 | 75.3                       | 0               | 36.2        | 88       | 78.2                          | 0               | 37.8        | 92       | 153.5                       | 0               | 74          | 180      |
| Jul-27 | 71.9                       | 0               | 34.5        | 84       | 6.4                           | 0               | 41.9        | 102      | 78.3                        | 0               | 76.4        | 186      |
| Aug-27 | 75.3                       | 0               | 36.2        | 88       | 11.1                          | 0               | 40.3        | 98       | 86.4                        | 0               | 76.5        | 186      |
| Sep-27 | 71.9                       | 0               | 34.5        | 84       | 10.9                          | 0               | 39.5        | 96       | 82.8                        | 0               | 74          | 180      |
| Oct-27 | 71.9                       | 0               | 34.5        | 84       | 1.5                           | 0               | 41.9        | 102      | 73.4                        | 0               | 76.4        | 186      |
| Nov-27 | 32.5                       | 0               | 34.5        | 84       | 19.9                          | 0               | 39.5        | 96       | 52.4                        | 0               | 74          | 180      |
| Dec-27 | 35.6                       | 0               | 37.8        | 77.6     | 27.1                          | 0               | 38.6        | 0        | 62.7                        | 0               | 76.4        | 77.6     |
| Jan-28 | 32.5                       | 0               | 34.5        | 52       | 23.6                          | 0               | 41.9        | 0        | 56.1                        | 0               | 76.4        | 52       |
| Feb-28 | 32.5                       | 0               | 34.5        | 0        | 46.4                          | 0               | 37          | 0        | 78.9                        | 0               | 71.5        | 0        |
| Mar-28 | 15.7                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 12.3     | 15.7                        | 0               | 76.4        | 104.3    |
| Apr-28 | 0                          | 0               | 32.9        | 80       | 0                             | 0               | 41.1        | 24.6     | 0                           | 0               | 74          | 104.6    |
| May-28 | 75.3                       | 0               | 36.2        | 88       | 49.5                          | 0               | 40.3        | 98       | 124.8                       | 0               | 76.5        | 186      |
| Jun-28 | 75.3                       | 0               | 36.2        | 88       | 75.8                          | 0               | 37.8        | 92       | 151.1                       | 0               | 74          | 180      |
| Jul-28 | 68.4                       | 0               | 32.9        | 80       | 2.2                           | 0               | 43.6        | 106      | 70.6                        | 0               | 76.5        | 186      |
| Aug-28 | 78.7                       | 0               | 37.8        | 92       | 5.5                           | 0               | 38.6        | 94       | 84.2                        | 0               | 76.4        | 186      |
| Sep-28 | 68.4                       | 0               | 32.9        | 80       | 12.1                          | 0               | 41.1        | 100      | 80.5                        | 0               | 74          | 180      |
| Oct-28 | 70.4                       | 0               | 36.2        | 88       | 0                             | 0               | 40.3        | 98       | 70.4                        | 0               | 76.5        | 186      |
| Nov-28 | 32.5                       | 0               | 34.5        | 84       | 16.5                          | 0               | 39.5        | 96       | 49                          | 0               | 74          | 180      |
| Dec-28 | 31                         | 0               | 32.9        | 65.2     | 38.2                          | 0               | 43.6        | 0        | 69.2                        | 0               | 76.5        | 65.2     |
| Jan-29 | 34.1                       | 0               | 36.2        | 47.7     | 13                            | 0               | 40.3        | 0        | 47.1                        | 0               | 76.5        | 47.7     |
| Feb-29 | 31                         | 0               | 32.9        | 15.4     | 1                             | 0               | 36.2        | 0        | 32                          | 0               | 69.1        | 15.4     |
| Mar-29 | 5.4                        | 0               | 36.2        | 88       | 0                             | 0               | 40.3        | 12.7     | 5.4                         | 0               | 76.5        | 100.7    |
| Apr-29 | 0                          | 0               | 34.5        | 69.9     | 0                             | 0               | 39.5        | 21.6     | 0                           | 0               | 74          | 91.5     |
| May-29 | 75.3                       | 0               | 36.2        | 88       | 39.7                          | 0               | 40.3        | 98       | 115                         | 0               | 76.5        | 186      |
| Jun-29 | 71.9                       | 0               | 34.5        | 84       | 70.8                          | 0               | 39.5        | 96       | 142.7                       | 0               | 74          | 180      |
| Jul-29 | 68.5                       | 0               | 34.5        | 84       | 0                             | 0               | 41.9        | 102      | 68.5                        | 0               | 76.4        | 186      |
| Aug-29 | 76.8                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 94       | 76.8                        | 0               | 76.4        | 186      |
| Sep-29 | 65                         | 0               | 31.2        | 76       | 7.8                           | 0               | 42.7        | 104      | 72.8                        | 0               | 73.9        | 180      |
| Oct-29 | 61.4                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 94       | 61.4                        | 0               | 76.4        | 186      |
| Nov-29 | 32.5                       | 0               | 34.5        | 84       | 5.8                           | 0               | 39.5        | 96       | 38.3                        | 0               | 74          | 180      |
| Dec-29 | 12.3                       | 0               | 32.9        | 80       | 31                            | 0               | 43.6        | 0        | 43.3                        | 0               | 76.5        | 80       |
| Jan-30 | 34.1                       | 0               | 36.2        | 41.2     | 6.5                           | 0               | 40.3        | 0        | 40.6                        | 0               | 76.5        | 41.2     |

Rate Mitigation Options and Impacts Reference

|        | Peak Exports - Sales (GWh) |                 |             |          | Offpeak Exports - Sales (GWh) |                 |             |          | Total Exports - Sales (GWh) |                 |             |          |
|--------|----------------------------|-----------------|-------------|----------|-------------------------------|-----------------|-------------|----------|-----------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)             | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)              | NE (Phase I/II) | Nova Scotia | New York |
| Feb-30 | 31                         | 0               | 32.9        | 0.6      | 1.8                           | 0               | 36.2        | 0        | 32.8                        | 0               | 69.1        | 0.6      |
| Mar-30 | 0                          | 0               | 34.5        | 79.9     | 0                             | 0               | 41.9        | 15.4     | 0                           | 0               | 76.4        | 95.3     |
| Apr-30 | 0                          | 0               | 36.2        | 58.3     | 0                             | 0               | 37.8        | 21       | 0                           | 0               | 74          | 79.3     |
| May-30 | 75.3                       | 0               | 36.2        | 88       | 32.7                          | 0               | 40.3        | 98       | 108                         | 0               | 76.5        | 186      |
| Jun-30 | 68.4                       | 0               | 32.9        | 80       | 66.2                          | 0               | 41.1        | 100      | 134.6                       | 0               | 74          | 180      |
| Jul-30 | 60.7                       | 0               | 36.2        | 88       | 0                             | 0               | 40.3        | 98       | 60.7                        | 0               | 76.5        | 186      |
| Aug-30 | 69.1                       | 0               | 36.2        | 88       | 0                             | 0               | 40.3        | 98       | 69.1                        | 0               | 76.5        | 186      |
| Sep-30 | 65.5                       | 0               | 32.9        | 80       | 0                             | 0               | 41.1        | 100      | 65.5                        | 0               | 74          | 180      |
| Oct-30 | 78.7                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 64.3     | 78.7                        | 0               | 76.4        | 156.3    |
| Nov-30 | 31                         | 0               | 32.9        | 80       | 0                             | 0               | 41.1        | 95.8     | 31                          | 0               | 74          | 175.8    |
| Dec-30 | 32.5                       | 0               | 34.5        | 54.7     | 18.7                          | 0               | 41.9        | 0        | 51.2                        | 0               | 76.4        | 54.7     |
| Jan-31 | 34.1                       | 0               | 36.2        | 34.7     | 3.8                           | 0               | 40.3        | 0        | 37.9                        | 0               | 76.5        | 34.7     |
| Feb-31 | 26.1                       | 0               | 32.9        | 0        | 0.7                           | 0               | 36.2        | 0        | 26.8                        | 0               | 69.1        | 0        |
| Mar-31 | 0                          | 0               | 34.5        | 72.9     | 0                             | 0               | 41.9        | 12.9     | 0                           | 0               | 76.4        | 85.8     |
| Apr-31 | 0                          | 0               | 36.2        | 0        | 0                             | 0               | 37.8        | 74.4     | 0                           | 0               | 74          | 74.4     |
| May-31 | 71.9                       | 0               | 34.5        | 84       | 30.3                          | 0               | 41.9        | 102      | 102.2                       | 0               | 76.4        | 186      |
| Jun-31 | 71.9                       | 0               | 34.5        | 84       | 60.2                          | 0               | 39.5        | 96       | 132.1                       | 0               | 74          | 180      |
| Jul-31 | 59                         | 0               | 36.2        | 88       | 0                             | 0               | 40.3        | 98       | 59                          | 0               | 76.5        | 186      |
| Aug-31 | 67.4                       | 0               | 34.5        | 84       | 0                             | 0               | 41.9        | 102      | 67.4                        | 0               | 76.4        | 186      |
| Sep-31 | 63.2                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 96       | 63.2                        | 0               | 74          | 180      |
| Oct-31 | 48.9                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 94       | 48.9                        | 0               | 76.4        | 186      |
| Nov-31 | 29.4                       | 0               | 31.2        | 76       | 0                             | 0               | 42.7        | 97.3     | 29.4                        | 0               | 73.9        | 173.3    |
| Dec-31 | 34.1                       | 0               | 36.2        | 54.7     | 12.1                          | 0               | 40.3        | 0        | 46.2                        | 0               | 76.5        | 54.7     |
| Jan-32 | 32.5                       | 0               | 34.5        | 30.6     | 3.8                           | 0               | 41.9        | 0        | 36.3                        | 0               | 76.4        | 30.6     |
| Feb-32 | 31                         | 0               | 32.9        | 41.4     | 4.7                           | 0               | 38.6        | 0        | 35.7                        | 0               | 71.5        | 41.4     |
| Mar-32 | 0                          | 0               | 37.8        | 68.7     | 0                             | 0               | 38.6        | 11.7     | 0                           | 0               | 76.4        | 80.4     |
| Apr-32 | 0                          | 0               | 36.2        | 42.1     | 0                             | 0               | 37.8        | 20.4     | 0                           | 0               | 74          | 62.5     |
| May-32 | 68.4                       | 0               | 32.9        | 80       | 23.7                          | 0               | 43.6        | 106      | 92.1                        | 0               | 76.5        | 186      |
| Jun-32 | 75.3                       | 0               | 36.2        | 88       | 47.4                          | 0               | 37.8        | 92       | 122.7                       | 0               | 74          | 180      |
| Jul-32 | 44.4                       | 0               | 34.5        | 84       | 0                             | 0               | 41.9        | 102      | 44.4                        | 0               | 76.4        | 186      |
| Aug-32 | 58.4                       | 0               | 36.2        | 88       | 0                             | 0               | 40.3        | 98       | 58.4                        | 0               | 76.5        | 186      |
| Sep-32 | 54                         | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 96       | 54                          | 0               | 74          | 180      |
| Oct-32 | 71.9                       | 0               | 34.5        | 84       | 0                             | 0               | 41.9        | 73       | 71.9                        | 0               | 76.4        | 157      |
| Nov-32 | 32.5                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 81.7     | 32.5                        | 0               | 74          | 165.7    |
| Dec-32 | 35.6                       | 0               | 37.8        | 59.4     | 10.3                          | 0               | 38.6        | 0        | 45.9                        | 0               | 76.4        | 59.4     |
| Jan-33 | 32.5                       | 0               | 34.5        | 44.4     | 15.3                          | 0               | 41.9        | 0        | 47.8                        | 0               | 76.4        | 44.4     |

Rate Mitigation Options and Impacts Reference

|        | Peak Exports - Sales (GWh) |                 |             |          | Offpeak Exports - Sales (GWh) |                 |             |          | Total Exports - Sales (GWh) |                 |             |          |
|--------|----------------------------|-----------------|-------------|----------|-------------------------------|-----------------|-------------|----------|-----------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)             | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)              | NE (Phase I/II) | Nova Scotia | New York |
| Feb-33 | 31                         | 0               | 32.9        | 19       | 0.4                           | 0               | 36.2        | 0        | 31.4                        | 0               | 69.1        | 19       |
| Mar-33 | 0                          | 0               | 37.8        | 63.6     | 0                             | 0               | 38.6        | 11.5     | 0                           | 0               | 76.4        | 75.1     |
| Apr-33 | 0                          | 0               | 34.5        | 0        | 0                             | 0               | 39.5        | 52.7     | 0                           | 0               | 74          | 52.7     |
| May-33 | 71.6                       | 0               | 34.5        | 84       | 12.5                          | 0               | 41.9        | 102      | 84.1                        | 0               | 76.4        | 186      |
| Jun-33 | 75.3                       | 0               | 36.2        | 88       | 40                            | 0               | 37.8        | 92       | 115.3                       | 0               | 74          | 180      |
| Jul-33 | 42.7                       | 0               | 32.9        | 80       | 0                             | 0               | 43.6        | 106      | 42.7                        | 0               | 76.5        | 186      |
| Aug-33 | 51.2                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 94       | 51.2                        | 0               | 76.4        | 186      |
| Sep-33 | 46.8                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 96       | 46.8                        | 0               | 74          | 180      |
| Oct-33 | 71.9                       | 0               | 34.5        | 84       | 0                             | 0               | 41.9        | 69.5     | 71.9                        | 0               | 76.4        | 153.5    |
| Nov-33 | 32.5                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 77.6     | 32.5                        | 0               | 74          | 161.6    |
| Dec-33 | 32.5                       | 0               | 34.5        | 51.8     | 15.4                          | 0               | 41.9        | 0        | 47.9                        | 0               | 76.4        | 51.8     |
| Jan-34 | 32.5                       | 0               | 34.5        | 42.5     | 13.2                          | 0               | 41.9        | 0        | 45.7                        | 0               | 76.4        | 42.5     |
| Feb-34 | 31                         | 0               | 32.9        | 15.3     | 0.3                           | 0               | 36.2        | 0        | 31.3                        | 0               | 69.1        | 15.3     |
| Mar-34 | 0                          | 0               | 37.8        | 60       | 0                             | 0               | 38.6        | 11.4     | 0                           | 0               | 76.4        | 71.4     |
| Apr-34 | 0                          | 0               | 32.9        | 0        | 0                             | 0               | 41.1        | 49.5     | 0                           | 0               | 74          | 49.5     |
| May-34 | 73.9                       | 0               | 36.2        | 88       | 7.9                           | 0               | 40.3        | 98       | 81.8                        | 0               | 76.5        | 186      |
| Jun-34 | 75.3                       | 0               | 36.2        | 88       | 38.1                          | 0               | 37.8        | 92       | 113.4                       | 0               | 74          | 180      |
| Jul-34 | 40.9                       | 0               | 32.9        | 80       | 0                             | 0               | 43.6        | 106      | 40.9                        | 0               | 76.5        | 186      |
| Aug-34 | 49.4                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 94       | 49.4                        | 0               | 76.4        | 186      |
| Sep-34 | 45.2                       | 0               | 32.9        | 80       | 0                             | 0               | 41.1        | 100      | 45.2                        | 0               | 74          | 180      |
| Oct-34 | 40.4                       | 0               | 36.2        | 88       | 0                             | 0               | 40.3        | 98       | 40.4                        | 0               | 76.5        | 186      |
| Nov-34 | 13.3                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 96       | 13.3                        | 0               | 74          | 180      |
| Dec-34 | 1.8                        | 0               | 32.9        | 80       | 17.1                          | 0               | 43.6        | 0        | 18.9                        | 0               | 76.5        | 80       |
| Jan-35 | 34.1                       | 0               | 36.2        | 42       | 7.3                           | 0               | 40.3        | 0        | 41.4                        | 0               | 76.5        | 42       |
| Feb-35 | 31                         | 0               | 32.9        | 10.5     | 0.1                           | 0               | 36.2        | 0        | 31.1                        | 0               | 69.1        | 10.5     |
| Mar-35 | 0                          | 0               | 36.2        | 54.7     | 0                             | 0               | 40.3        | 11.7     | 0                           | 0               | 76.5        | 66.4     |
| Apr-35 | 0                          | 0               | 34.5        | 0        | 0                             | 0               | 39.5        | 45.5     | 0                           | 0               | 74          | 45.5     |
| May-35 | 72.5                       | 0               | 36.2        | 88       | 6.3                           | 0               | 40.3        | 98       | 78.8                        | 0               | 76.5        | 186      |
| Jun-35 | 71.9                       | 0               | 34.5        | 84       | 39.1                          | 0               | 39.5        | 96       | 111                         | 0               | 74          | 180      |
| Jul-35 | 38.8                       | 0               | 34.5        | 84       | 0                             | 0               | 41.9        | 102      | 38.8                        | 0               | 76.4        | 186      |
| Aug-35 | 47.4                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 94       | 47.4                        | 0               | 76.4        | 186      |
| Sep-35 | 42.9                       | 0               | 31.2        | 76       | 0                             | 0               | 42.7        | 104      | 42.9                        | 0               | 73.9        | 180      |
| Oct-35 | 77.2                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 49.7     | 77.2                        | 0               | 76.4        | 141.7    |
| Nov-35 | 32.5                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 70.6     | 32.5                        | 0               | 74          | 154.6    |
| Dec-35 | 31                         | 0               | 32.9        | 45.3     | 14.5                          | 0               | 43.6        | 0        | 45.5                        | 0               | 76.5        | 45.3     |
| Jan-36 | 34.1                       | 0               | 36.2        | 41.1     | 6.4                           | 0               | 40.3        | 0        | 40.5                        | 0               | 76.5        | 41.1     |

Rate Mitigation Options and Impacts Reference

|        | Peak Exports - Sales (GWh) |                 |             |          | Offpeak Exports - Sales (GWh) |                 |             |          | Total Exports - Sales (GWh) |                 |             |          |
|--------|----------------------------|-----------------|-------------|----------|-------------------------------|-----------------|-------------|----------|-----------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)             | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)              | NE (Phase I/II) | Nova Scotia | New York |
| Feb-36 | 32.5                       | 0               | 34.5        | 22.3     | 4.8                           | 0               | 37          | 0        | 37.3                        | 0               | 71.5        | 22.3     |
| Mar-36 | 0                          | 0               | 34.5        | 51.5     | 0                             | 0               | 41.9        | 14.5     | 0                           | 0               | 76.4        | 66       |
| Apr-36 | 0                          | 0               | 36.2        | 0        | 0                             | 0               | 37.8        | 42.1     | 0                           | 0               | 74          | 42.1     |
| May-36 | 69                         | 0               | 34.5        | 84       | 9.4                           | 0               | 41.9        | 102      | 78.4                        | 0               | 76.4        | 186      |
| Jun-36 | 71.9                       | 0               | 34.5        | 84       | 36.5                          | 0               | 39.5        | 96       | 108.4                       | 0               | 74          | 180      |
| Jul-36 | 30.4                       | 0               | 36.2        | 88       | 0                             | 0               | 40.3        | 98       | 30.4                        | 0               | 76.5        | 186      |
| Aug-36 | 44.6                       | 0               | 34.5        | 84       | 0                             | 0               | 41.9        | 102      | 44.6                        | 0               | 76.4        | 186      |
| Sep-36 | 40.7                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 96       | 40.7                        | 0               | 74          | 180      |
| Oct-36 | 75.8                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 48.1     | 75.8                        | 0               | 76.4        | 140.1    |
| Nov-36 | 6.3                        | 0               | 31.2        | 76       | 0                             | 0               | 42.7        | 104      | 6.3                         | 0               | 73.9        | 180      |
| Dec-36 | 34.1                       | 0               | 36.2        | 47.4     | 4.9                           | 0               | 40.3        | 0        | 39                          | 0               | 76.5        | 47.4     |
| Jan-37 | 32.5                       | 0               | 34.5        | 35.1     | 5.1                           | 0               | 41.9        | 0        | 37.6                        | 0               | 76.4        | 35.1     |
| Feb-37 | 31                         | 0               | 32.9        | 0.6      | 0                             | 0               | 36.2        | 0        | 31                          | 0               | 69.1        | 0.6      |
| Mar-37 | 0                          | 0               | 36.2        | 45.2     | 0                             | 0               | 40.3        | 11.4     | 0                           | 0               | 76.5        | 56.6     |
| Apr-37 | 0                          | 0               | 36.2        | 0        | 0                             | 0               | 37.8        | 37.4     | 0                           | 0               | 74          | 37.4     |
| May-37 | 63.3                       | 0               | 32.9        | 80       | 9.5                           | 0               | 43.6        | 106      | 72.8                        | 0               | 76.5        | 186      |
| Jun-37 | 75.3                       | 0               | 36.2        | 88       | 30.8                          | 0               | 37.8        | 92       | 106.1                       | 0               | 74          | 180      |
| Jul-37 | 34.4                       | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 94       | 34.4                        | 0               | 76.4        | 186      |
| Aug-37 | 43.1                       | 0               | 34.5        | 84       | 0                             | 0               | 41.9        | 102      | 43.1                        | 0               | 76.4        | 186      |
| Sep-37 | 38.5                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 96       | 38.5                        | 0               | 74          | 180      |
| Oct-37 | 31.7                       | 0               | 36.2        | 88       | 0                             | 0               | 40.3        | 98       | 31.7                        | 0               | 76.5        | 186      |
| Nov-37 | 2.8                        | 0               | 32.9        | 80       | 0                             | 0               | 41.1        | 100      | 2.8                         | 0               | 74          | 180      |
| Dec-37 | 34.1                       | 0               | 36.2        | 44       | 3.4                           | 0               | 40.3        | 0        | 37.5                        | 0               | 76.5        | 44       |
| Jan-38 | 31                         | 0               | 32.9        | 31.2     | 5.5                           | 0               | 43.6        | 0        | 36.5                        | 0               | 76.5        | 31.2     |
| Feb-38 | 27.3                       | 0               | 32.9        | 0        | 0                             | 0               | 36.2        | 0        | 27.3                        | 0               | 69.1        | 0        |
| Mar-38 | 0                          | 0               | 37.8        | 41.2     | 0                             | 0               | 38.6        | 10.8     | 0                           | 0               | 76.4        | 52       |
| Apr-38 | 0                          | 0               | 36.2        | 0        | 0                             | 0               | 37.8        | 33.6     | 0                           | 0               | 74          | 33.6     |
| May-38 | 62.1                       | 0               | 32.9        | 80       | 7.9                           | 0               | 43.6        | 106      | 70                          | 0               | 76.5        | 186      |
| Jun-38 | 75.3                       | 0               | 36.2        | 88       | 28.5                          | 0               | 37.8        | 92       | 103.8                       | 0               | 74          | 180      |
| Jul-38 | 71.9                       | 0               | 34.5        | 84       | 0                             | 0               | 41.9        | 58.1     | 71.9                        | 0               | 76.4        | 142.1    |
| Aug-38 | 41.1                       | 0               | 36.2        | 88       | 0                             | 0               | 40.3        | 98       | 41.1                        | 0               | 76.5        | 186      |
| Sep-38 | 36.3                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 96       | 36.3                        | 0               | 74          | 180      |
| Oct-38 | 66.7                       | 0               | 34.5        | 84       | 0                             | 0               | 41.9        | 60       | 66.7                        | 0               | 76.4        | 144      |
| Nov-38 | 30.4                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 61.7     | 30.4                        | 0               | 74          | 145.7    |
| Dec-38 | 35.6                       | 0               | 37.8        | 37.7     | 3.1                           | 0               | 38.6        | 0        | 38.7                        | 0               | 76.4        | 37.7     |
| Jan-39 | 32.5                       | 0               | 34.5        | 27.5     | 2.6                           | 0               | 41.9        | 0        | 35.1                        | 0               | 76.4        | 27.5     |

|        | Peak Exports - Sales (GWh) |                 |             |          | Offpeak Exports - Sales (GWh) |                 |             |          | Total Exports - Sales (GWh) |                 |             |          |
|--------|----------------------------|-----------------|-------------|----------|-------------------------------|-----------------|-------------|----------|-----------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)             | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)              | NE (Phase I/II) | Nova Scotia | New York |
| Feb-39 | 23                         | 0               | 32.9        | 0        | 0                             | 0               | 36.2        | 0        | 23                          | 0               | 69.1        | 0        |
| Mar-39 | 0                          | 0               | 37.8        | 36.6     | 0                             | 0               | 38.6        | 10.7     | 0                           | 0               | 76.4        | 47.3     |
| Apr-39 | 0                          | 0               | 34.5        | 0        | 0                             | 0               | 39.5        | 29.7     | 0                           | 0               | 74          | 29.7     |
| May-39 | 63.9                       | 0               | 34.5        | 84       | 3.2                           | 0               | 41.9        | 102      | 67.1                        | 0               | 76.4        | 186      |
| Jun-39 | 75.3                       | 0               | 36.2        | 88       | 26.1                          | 0               | 37.8        | 92       | 101.4                       | 0               | 74          | 180      |
| Jul-39 | 68.4                       | 0               | 32.9        | 80       | 0                             | 0               | 43.6        | 63.6     | 68.4                        | 0               | 76.5        | 143.6    |
| Aug-39 | 39                         | 0               | 37.8        | 92       | 0                             | 0               | 38.6        | 94       | 39                          | 0               | 76.4        | 186      |
| Sep-39 | 34.2                       | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 96       | 34.2                        | 0               | 74          | 180      |
| Oct-39 | 65.4                       | 0               | 34.5        | 84       | 0                             | 0               | 41.9        | 58.4     | 65.4                        | 0               | 76.4        | 142.4    |
| Nov-39 | 0                          | 0               | 34.5        | 84       | 0                             | 0               | 39.5        | 91.7     | 0                           | 0               | 74          | 175.7    |
| Dec-39 | 32.5                       | 0               | 34.5        | 36.1     | 3.2                           | 0               | 41.9        | 0        | 35.7                        | 0               | 76.4        | 36.1     |

Energy amounts shown are the amount of energy delivered to the specified markets.

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(ii) Below are the total losses that are forecasted to result from Nalcor’s exports:

|        | Total Peak Export Losses (GWh) |                 |             |          | Offpeak Exports - Losses (GWh) |                 |             |          | Total Exports - Losses (GWh) |                 |             |          |
|--------|--------------------------------|-----------------|-------------|----------|--------------------------------|-----------------|-------------|----------|------------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)               | NE (Phase I/II) | Nova Scotia | New York |
| Jan-20 | 2.5                            | 0.3             | 0.0         | 0.0      | 2.7                            | 0.4             | 0.0         | 0.0      | 5.2                          | 0.7             | 0.0         | 0.0      |
| Feb-20 | 0.0                            | 0.3             | 0.0         | 2.9      | 0.0                            | 0.3             | 0.0         | 3.4      | 0.1                          | 0.6             | 0.0         | 6.3      |
| Mar-20 | 6.3                            | 0.3             | 0.0         | 5.5      | 8.7                            | 0.4             | 0.0         | 0.0      | 15.0                         | 0.7             | 0.0         | 5.5      |
| Apr-20 | 7.8                            | 0.3             | 0.0         | 5.6      | 8.5                            | 0.3             | 0.0         | 5.8      | 16.3                         | 0.7             | 0.0         | 11.4     |
| May-20 | 11.0                           | 0.3             | 0.0         | 4.9      | 14.9                           | 0.4             | 0.0         | 6.4      | 26.0                         | 0.7             | 0.0         | 11.3     |
| Jun-20 | 17.6                           | 0.3             | 0.0         | 5.2      | 13.5                           | 0.3             | 0.0         | 5.4      | 31.1                         | 0.7             | 0.0         | 10.6     |
| Jul-20 | 18.4                           | 0.3             | 0.0         | 5.5      | 18.8                           | 0.3             | 0.0         | 5.6      | 37.3                         | 0.7             | 0.0         | 11.1     |
| Aug-20 | 16.8                           | 0.3             | 0.0         | 4.9      | 20.4                           | 0.4             | 0.0         | 6.0      | 37.3                         | 0.7             | 0.0         | 11.0     |
| Sep-20 | 14.3                           | 0.3             | 4.0         | 5.6      | 4.0                            | 0.4             | 4.6         | 6.4      | 18.3                         | 0.7             | 8.6         | 12.1     |
| Oct-20 | 15.0                           | 0.3             | 4.2         | 6.0      | 3.4                            | 0.4             | 4.7         | 6.7      | 18.4                         | 0.7             | 8.9         | 12.7     |
| Nov-20 | 6.2                            | 0.0             | 3.8         | 6.0      | 0.7                            | 0.0             | 4.8         | 7.5      | 6.8                          | 0.0             | 8.6         | 13.5     |
| Dec-20 | 6.7                            | 0.0             | 4.2         | 3.6      | 11.3                           | 0.0             | 4.7         | 0.0      | 18.0                         | 0.0             | 8.9         | 3.6      |
| Jan-21 | 6.1                            | 0.0             | 3.8         | 4.9      | 12.2                           | 0.0             | 5.1         | 0.0      | 18.3                         | 0.0             | 8.9         | 4.9      |
| Feb-21 | 6.1                            | 0.0             | 3.8         | 2.0      | 10.1                           | 0.0             | 4.2         | 0.0      | 16.3                         | 0.0             | 8.1         | 2.0      |
| Mar-21 | 6.9                            | 0.0             | 4.4         | 6.2      | 2.2                            | 0.0             | 4.5         | 0.0      | 9.2                          | 0.0             | 8.9         | 6.2      |



Rate Mitigation Options and Impacts Reference

|        | Total Peak Export Losses (GWh) |                 |             |          | Offpeak Exports - Losses (GWh) |                 |             |          | Total Exports - Losses (GWh) |                 |             |          |
|--------|--------------------------------|-----------------|-------------|----------|--------------------------------|-----------------|-------------|----------|------------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)               | NE (Phase I/II) | Nova Scotia | New York |
| Apr-21 | 5.2                            | 0.0             | 4.2         | 6.6      | 0.0                            | 0.0             | 4.4         | 1.3      | 5.2                          | 0.0             | 8.6         | 7.9      |
| May-21 | 13.6                           | 0.0             | 3.8         | 5.8      | 15.8                           | 0.0             | 5.1         | 7.6      | 29.4                         | 0.0             | 8.9         | 13.4     |
| Jun-21 | 15.0                           | 0.0             | 4.2         | 6.2      | 18.4                           | 0.0             | 4.4         | 6.5      | 33.4                         | 0.0             | 8.6         | 12.6     |
| Jul-21 | 14.3                           | 0.0             | 4.0         | 5.9      | 3.7                            | 0.0             | 4.9         | 7.2      | 18.0                         | 0.0             | 8.9         | 13.1     |
| Aug-21 | 15.0                           | 0.0             | 4.2         | 6.2      | 4.5                            | 0.0             | 4.7         | 6.9      | 19.5                         | 0.0             | 8.9         | 13.1     |
| Sep-21 | 14.3                           | 0.0             | 4.0         | 5.9      | 4.6                            | 0.0             | 4.6         | 6.8      | 18.9                         | 0.0             | 8.6         | 12.7     |
| Oct-21 | 14.3                           | 0.0             | 4.0         | 6.1      | 6.5                            | 0.0             | 4.9         | 7.4      | 20.8                         | 0.0             | 8.9         | 13.4     |
| Nov-21 | 6.5                            | 0.0             | 4.0         | 6.3      | 3.1                            | 0.0             | 4.6         | 7.2      | 9.5                          | 0.0             | 8.6         | 13.4     |
| Dec-21 | 7.0                            | 0.0             | 4.4         | 5.2      | 10.8                           | 0.0             | 4.5         | 0.0      | 17.8                         | 0.0             | 8.9         | 5.2      |
| Jan-22 | 6.4                            | 0.0             | 4.0         | 2.3      | 11.7                           | 0.0             | 4.9         | 0.0      | 18.1                         | 0.0             | 8.9         | 2.3      |
| Feb-22 | 6.1                            | 0.0             | 3.8         | 0.0      | 9.0                            | 0.0             | 4.2         | 0.0      | 15.1                         | 0.0             | 8.1         | 0.0      |
| Mar-22 | 6.9                            | 0.0             | 4.4         | 3.8      | 2.2                            | 0.0             | 4.5         | 0.0      | 9.1                          | 0.0             | 8.9         | 3.8      |
| Apr-22 | 0.0                            | 0.0             | 4.0         | 6.3      | 0.0                            | 0.0             | 4.6         | 1.9      | 0.0                          | 0.0             | 8.6         | 8.2      |
| May-22 | 14.3                           | 0.0             | 4.0         | 6.1      | 11.4                           | 0.0             | 4.9         | 7.4      | 25.7                         | 0.0             | 8.9         | 13.4     |
| Jun-22 | 15.0                           | 0.0             | 4.2         | 6.2      | 15.3                           | 0.0             | 4.4         | 6.5      | 30.3                         | 0.0             | 8.6         | 12.6     |
| Jul-22 | 13.6                           | 0.0             | 3.8         | 5.6      | 1.5                            | 0.0             | 5.1         | 7.5      | 15.1                         | 0.0             | 8.9         | 13.1     |
| Aug-22 | 15.7                           | 0.0             | 4.4         | 6.5      | 1.0                            | 0.0             | 4.5         | 6.6      | 16.7                         | 0.0             | 8.9         | 13.1     |
| Sep-22 | 14.3                           | 0.0             | 4.0         | 5.9      | 1.8                            | 0.0             | 4.6         | 6.8      | 16.1                         | 0.0             | 8.6         | 12.7     |
| Oct-22 | 14.3                           | 0.0             | 4.0         | 6.1      | 3.0                            | 0.0             | 4.9         | 7.4      | 17.3                         | 0.0             | 8.9         | 13.4     |
| Nov-22 | 6.5                            | 0.0             | 4.0         | 6.3      | 0.0                            | 0.0             | 4.6         | 6.6      | 6.5                          | 0.0             | 8.6         | 12.9     |
| Dec-22 | 6.4                            | 0.0             | 4.0         | 2.5      | 11.7                           | 0.0             | 4.9         | 0.0      | 18.1                         | 0.0             | 8.9         | 2.5      |
| Jan-23 | 6.4                            | 0.0             | 4.0         | 0.0      | 9.7                            | 0.0             | 4.9         | 0.0      | 16.1                         | 0.0             | 8.9         | 0.0      |
| Feb-23 | 6.1                            | 0.0             | 3.8         | 0.0      | 1.9                            | 0.0             | 4.2         | 0.0      | 8.0                          | 0.0             | 8.1         | 0.0      |
| Mar-23 | 6.9                            | 0.0             | 4.4         | 3.3      | 0.0                            | 0.0             | 4.5         | 0.8      | 6.9                          | 0.0             | 8.9         | 4.1      |
| Apr-23 | 0.0                            | 0.0             | 3.8         | 6.0      | 0.0                            | 0.0             | 4.8         | 2.9      | 0.0                          | 0.0             | 8.6         | 8.8      |
| May-23 | 15.0                           | 0.0             | 4.2         | 6.3      | 12.3                           | 0.0             | 4.7         | 7.1      | 27.3                         | 0.0             | 8.9         | 13.4     |
| Jun-23 | 15.0                           | 0.0             | 4.2         | 6.2      | 17.0                           | 0.0             | 4.4         | 6.5      | 32.0                         | 0.0             | 8.6         | 12.6     |
| Jul-23 | 13.6                           | 0.0             | 3.8         | 5.6      | 3.3                            | 0.0             | 5.1         | 7.5      | 16.9                         | 0.0             | 8.9         | 13.1     |
| Aug-23 | 15.7                           | 0.0             | 4.4         | 6.5      | 2.8                            | 0.0             | 4.5         | 6.6      | 18.5                         | 0.0             | 8.9         | 13.1     |
| Sep-23 | 13.6                           | 0.0             | 3.8         | 5.7      | 4.2                            | 0.0             | 4.8         | 7.1      | 17.8                         | 0.0             | 8.6         | 12.7     |
| Oct-23 | 15.0                           | 0.0             | 4.2         | 6.3      | 1.6                            | 0.0             | 4.7         | 7.1      | 16.6                         | 0.0             | 8.9         | 13.4     |
| Nov-23 | 6.5                            | 0.0             | 4.0         | 6.3      | 0.0                            | 0.0             | 4.6         | 6.3      | 6.5                          | 0.0             | 8.6         | 12.5     |
| Dec-23 | 6.1                            | 0.0             | 3.8         | 1.3      | 12.2                           | 0.0             | 5.1         | 0.0      | 18.3                         | 0.0             | 8.9         | 1.3      |
| Jan-24 | 6.7                            | 0.0             | 4.2         | 0.0      | 9.7                            | 0.0             | 4.7         | 0.0      | 16.4                         | 0.0             | 8.9         | 0.0      |

Rate Mitigation Options and Impacts Reference

|        | Total Peak Export Losses (GWh) |                 |             |          | Offpeak Exports - Losses (GWh) |                 |             |          | Total Exports - Losses (GWh) |                 |             |          |
|--------|--------------------------------|-----------------|-------------|----------|--------------------------------|-----------------|-------------|----------|------------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)               | NE (Phase I/II) | Nova Scotia | New York |
| Feb-24 | 6.4                            | 0.0             | 4.0         | 0.0      | 5.1                            | 0.0             | 4.3         | 0.0      | 11.5                         | 0.0             | 8.4         | 0.0      |
| Mar-24 | 0.0                            | 0.0             | 4.0         | 6.2      | 0.0                            | 0.0             | 4.9         | 1.0      | 0.0                          | 0.0             | 8.9         | 7.2      |
| Apr-24 | 0.0                            | 0.0             | 4.2         | 6.6      | 0.0                            | 0.0             | 4.4         | 2.3      | 0.0                          | 0.0             | 8.6         | 8.9      |
| May-24 | 15.0                           | 0.0             | 4.2         | 6.3      | 12.9                           | 0.0             | 4.7         | 7.0      | 27.8                         | 0.0             | 8.9         | 13.4     |
| Jun-24 | 13.6                           | 0.0             | 3.8         | 5.6      | 18.4                           | 0.0             | 4.8         | 7.0      | 32.1                         | 0.0             | 8.6         | 12.6     |
| Jul-24 | 15.0                           | 0.0             | 4.2         | 6.3      | 0.8                            | 0.0             | 4.7         | 7.0      | 15.7                         | 0.0             | 8.9         | 13.2     |
| Aug-24 | 15.0                           | 0.0             | 4.2         | 6.2      | 3.4                            | 0.0             | 4.7         | 6.9      | 18.4                         | 0.0             | 8.9         | 13.1     |
| Sep-24 | 13.6                           | 0.0             | 3.8         | 5.7      | 4.2                            | 0.0             | 4.8         | 7.1      | 17.8                         | 0.0             | 8.6         | 12.7     |
| Oct-24 | 15.7                           | 0.0             | 4.4         | 6.6      | 0.8                            | 0.0             | 4.5         | 6.8      | 16.4                         | 0.0             | 8.9         | 13.4     |
| Nov-24 | 6.2                            | 0.0             | 3.8         | 6.0      | 0.0                            | 0.0             | 4.8         | 6.6      | 6.2                          | 0.0             | 8.6         | 12.6     |
| Dec-24 | 6.4                            | 0.0             | 4.0         | 1.0      | 11.7                           | 0.0             | 4.9         | 0.0      | 18.1                         | 0.0             | 8.9         | 1.0      |
| Jan-25 | 6.7                            | 0.0             | 4.2         | 3.2      | 0.9                            | 0.0             | 4.7         | 0.0      | 7.6                          | 0.0             | 8.9         | 3.2      |
| Feb-25 | 6.1                            | 0.0             | 3.8         | 0.0      | 0.6                            | 0.0             | 4.2         | 0.0      | 6.7                          | 0.0             | 8.1         | 0.0      |
| Mar-25 | 0.0                            | 0.0             | 4.0         | 5.7      | 0.0                            | 0.0             | 4.9         | 0.8      | 0.0                          | 0.0             | 8.9         | 6.6      |
| Apr-25 | 0.0                            | 0.0             | 4.2         | 6.6      | 0.0                            | 0.0             | 4.4         | 1.9      | 0.0                          | 0.0             | 8.6         | 8.5      |
| May-25 | 14.3                           | 0.0             | 4.0         | 6.1      | 12.4                           | 0.0             | 4.9         | 7.4      | 26.7                         | 0.0             | 8.9         | 13.4     |
| Jun-25 | 14.3                           | 0.0             | 4.0         | 5.9      | 17.3                           | 0.0             | 4.6         | 6.7      | 31.6                         | 0.0             | 8.6         | 12.6     |
| Jul-25 | 15.0                           | 0.0             | 4.2         | 6.2      | 1.5                            | 0.0             | 4.7         | 6.9      | 16.5                         | 0.0             | 8.9         | 13.1     |
| Aug-25 | 14.3                           | 0.0             | 4.0         | 5.9      | 3.8                            | 0.0             | 4.9         | 7.2      | 18.1                         | 0.0             | 8.9         | 13.1     |
| Sep-25 | 14.3                           | 0.0             | 4.0         | 5.9      | 3.1                            | 0.0             | 4.6         | 6.8      | 17.4                         | 0.0             | 8.6         | 12.7     |
| Oct-25 | 15.7                           | 0.0             | 4.4         | 6.6      | 0.2                            | 0.0             | 4.5         | 6.8      | 15.8                         | 0.0             | 8.9         | 13.4     |
| Nov-25 | 5.9                            | 0.0             | 3.6         | 5.7      | 6.1                            | 0.0             | 5.0         | 7.8      | 11.9                         | 0.0             | 8.6         | 13.5     |
| Dec-25 | 6.7                            | 0.0             | 4.2         | 6.3      | 7.3                            | 0.0             | 4.7         | 0.0      | 14.0                         | 0.0             | 8.9         | 6.3      |
| Jan-26 | 6.4                            | 0.0             | 4.0         | 1.9      | 11.7                           | 0.0             | 4.9         | 0.0      | 18.1                         | 0.0             | 8.9         | 1.9      |
| Feb-26 | 6.1                            | 0.0             | 3.8         | 0.0      | 7.5                            | 0.0             | 4.2         | 0.0      | 13.6                         | 0.0             | 8.1         | 0.0      |
| Mar-26 | 5.5                            | 0.0             | 4.2         | 6.7      | 2.2                            | 0.0             | 4.7         | 0.0      | 7.7                          | 0.0             | 8.9         | 6.7      |
| Apr-26 | 0.0                            | 0.0             | 4.2         | 6.6      | 0.0                            | 0.0             | 4.4         | 1.6      | 0.0                          | 0.0             | 8.6         | 8.2      |
| May-26 | 13.6                           | 0.0             | 3.8         | 5.8      | 12.5                           | 0.0             | 5.1         | 7.6      | 26.1                         | 0.0             | 8.9         | 13.4     |
| Jun-26 | 15.0                           | 0.0             | 4.2         | 6.2      | 16.1                           | 0.0             | 4.4         | 6.5      | 31.1                         | 0.0             | 8.6         | 12.6     |
| Jul-26 | 15.7                           | 0.0             | 4.4         | 6.5      | 0.4                            | 0.0             | 4.5         | 6.6      | 16.1                         | 0.0             | 8.9         | 13.1     |
| Aug-26 | 14.3                           | 0.0             | 4.0         | 5.9      | 3.4                            | 0.0             | 4.9         | 7.2      | 17.7                         | 0.0             | 8.9         | 13.1     |
| Sep-26 | 14.3                           | 0.0             | 4.0         | 5.9      | 2.7                            | 0.0             | 4.6         | 6.8      | 16.9                         | 0.0             | 8.6         | 12.7     |
| Oct-26 | 15.0                           | 0.0             | 4.2         | 6.4      | 0.2                            | 0.0             | 4.7         | 7.1      | 15.2                         | 0.0             | 8.9         | 13.4     |
| Nov-26 | 6.2                            | 0.0             | 3.8         | 6.0      | 5.1                            | 0.0             | 4.8         | 7.5      | 11.2                         | 0.0             | 8.6         | 13.5     |

|        | Total Peak Export Losses (GWh) |                 |             |          | Offpeak Exports - Losses (GWh) |                 |             |          | Total Exports - Losses (GWh) |                 |             |          |
|--------|--------------------------------|-----------------|-------------|----------|--------------------------------|-----------------|-------------|----------|------------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)               | NE (Phase I/II) | Nova Scotia | New York |
| Dec-26 | 6.7                            | 0.0             | 4.2         | 6.1      | 6.8                            | 0.0             | 4.7         | 0.0      | 13.5                         | 0.0             | 8.9         | 6.1      |
| Jan-27 | 6.1                            | 0.0             | 3.8         | 4.1      | 5.9                            | 0.0             | 5.1         | 0.0      | 12.1                         | 0.0             | 8.9         | 4.1      |
| Feb-27 | 6.1                            | 0.0             | 3.8         | 0.0      | 6.5                            | 0.0             | 4.2         | 0.0      | 12.6                         | 0.0             | 8.1         | 0.0      |
| Mar-27 | 4.0                            | 0.0             | 4.4         | 7.0      | 0.0                            | 0.0             | 4.5         | 0.8      | 4.0                          | 0.0             | 8.9         | 7.8      |
| Apr-27 | 0.0                            | 0.0             | 4.2         | 6.6      | 0.0                            | 0.0             | 4.4         | 1.3      | 0.0                          | 0.0             | 8.6         | 7.8      |
| May-27 | 13.6                           | 0.0             | 3.8         | 5.8      | 11.8                           | 0.0             | 5.1         | 7.6      | 25.4                         | 0.0             | 8.9         | 13.4     |
| Jun-27 | 15.0                           | 0.0             | 4.2         | 6.2      | 15.6                           | 0.0             | 4.4         | 6.5      | 30.5                         | 0.0             | 8.6         | 12.6     |
| Jul-27 | 14.3                           | 0.0             | 4.0         | 5.9      | 1.3                            | 0.0             | 4.9         | 7.2      | 15.6                         | 0.0             | 8.9         | 13.1     |
| Aug-27 | 15.0                           | 0.0             | 4.2         | 6.2      | 2.2                            | 0.0             | 4.7         | 6.9      | 17.2                         | 0.0             | 8.9         | 13.1     |
| Sep-27 | 14.3                           | 0.0             | 4.0         | 5.9      | 2.2                            | 0.0             | 4.6         | 6.8      | 16.5                         | 0.0             | 8.6         | 12.7     |
| Oct-27 | 14.3                           | 0.0             | 4.0         | 6.1      | 0.3                            | 0.0             | 4.9         | 7.4      | 14.6                         | 0.0             | 8.9         | 13.4     |
| Nov-27 | 6.5                            | 0.0             | 4.0         | 6.3      | 4.0                            | 0.0             | 4.6         | 7.2      | 10.4                         | 0.0             | 8.6         | 13.5     |
| Dec-27 | 7.0                            | 0.0             | 4.4         | 6.1      | 5.3                            | 0.0             | 4.5         | 0.0      | 12.3                         | 0.0             | 8.9         | 6.1      |
| Jan-28 | 6.4                            | 0.0             | 4.0         | 4.1      | 4.6                            | 0.0             | 4.9         | 0.0      | 11.1                         | 0.0             | 8.9         | 4.1      |
| Feb-28 | 6.4                            | 0.0             | 4.0         | 0.0      | 9.2                            | 0.0             | 4.3         | 0.0      | 15.6                         | 0.0             | 8.4         | 0.0      |
| Mar-28 | 3.1                            | 0.0             | 4.4         | 7.0      | 0.0                            | 0.0             | 4.5         | 0.8      | 3.1                          | 0.0             | 8.9         | 7.8      |
| Apr-28 | 0.0                            | 0.0             | 3.8         | 6.0      | 0.0                            | 0.0             | 4.8         | 1.5      | 0.0                          | 0.0             | 8.6         | 7.5      |
| May-28 | 15.0                           | 0.0             | 4.2         | 6.4      | 9.8                            | 0.0             | 4.7         | 7.1      | 24.8                         | 0.0             | 8.9         | 13.4     |
| Jun-28 | 15.0                           | 0.0             | 4.2         | 6.2      | 15.1                           | 0.0             | 4.4         | 6.5      | 30.0                         | 0.0             | 8.6         | 12.6     |
| Jul-28 | 13.6                           | 0.0             | 3.8         | 5.7      | 0.4                            | 0.0             | 5.1         | 7.5      | 14.0                         | 0.0             | 8.9         | 13.2     |
| Aug-28 | 15.7                           | 0.0             | 4.4         | 6.5      | 1.1                            | 0.0             | 4.5         | 6.6      | 16.7                         | 0.0             | 8.9         | 13.1     |
| Sep-28 | 13.6                           | 0.0             | 3.8         | 5.7      | 2.4                            | 0.0             | 4.8         | 7.1      | 16.0                         | 0.0             | 8.6         | 12.8     |
| Oct-28 | 14.0                           | 0.0             | 4.2         | 6.4      | 0.0                            | 0.0             | 4.7         | 7.1      | 14.0                         | 0.0             | 8.9         | 13.4     |
| Nov-28 | 6.5                            | 0.0             | 4.0         | 6.3      | 3.3                            | 0.0             | 4.6         | 7.2      | 9.8                          | 0.0             | 8.6         | 13.5     |
| Dec-28 | 6.1                            | 0.0             | 3.8         | 5.1      | 7.5                            | 0.0             | 5.1         | 0.0      | 13.6                         | 0.0             | 8.9         | 5.1      |
| Jan-29 | 6.7                            | 0.0             | 4.2         | 3.8      | 2.5                            | 0.0             | 4.7         | 0.0      | 9.3                          | 0.0             | 8.9         | 3.8      |
| Feb-29 | 6.2                            | 0.0             | 3.8         | 1.2      | 0.2                            | 0.0             | 4.2         | 0.0      | 6.3                          | 0.0             | 8.1         | 1.2      |
| Mar-29 | 1.1                            | 0.0             | 4.2         | 6.7      | 0.0                            | 0.0             | 4.7         | 0.8      | 1.1                          | 0.0             | 8.9         | 7.5      |
| Apr-29 | 0.0                            | 0.0             | 4.0         | 5.2      | 0.0                            | 0.0             | 4.6         | 1.3      | 0.0                          | 0.0             | 8.6         | 6.5      |
| May-29 | 15.0                           | 0.0             | 4.2         | 6.4      | 7.9                            | 0.0             | 4.7         | 7.1      | 22.9                         | 0.0             | 8.9         | 13.4     |
| Jun-29 | 14.3                           | 0.0             | 4.0         | 5.9      | 14.1                           | 0.0             | 4.6         | 6.7      | 28.4                         | 0.0             | 8.6         | 12.7     |
| Jul-29 | 13.6                           | 0.0             | 4.0         | 5.9      | 0.0                            | 0.0             | 4.9         | 7.2      | 13.6                         | 0.0             | 8.9         | 13.1     |
| Aug-29 | 15.3                           | 0.0             | 4.4         | 6.5      | 0.0                            | 0.0             | 4.5         | 6.6      | 15.3                         | 0.0             | 8.9         | 13.1     |
| Sep-29 | 12.9                           | 0.0             | 3.6         | 5.4      | 1.6                            | 0.0             | 5.0         | 7.4      | 14.5                         | 0.0             | 8.6         | 12.8     |

Rate Mitigation Options and Impacts Reference

|        | Total Peak Export Losses (GWh) |                 |             |          | Offpeak Exports - Losses (GWh) |                 |             |          | Total Exports - Losses (GWh) |                 |             |          |
|--------|--------------------------------|-----------------|-------------|----------|--------------------------------|-----------------|-------------|----------|------------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)               | NE (Phase I/II) | Nova Scotia | New York |
| Oct-29 | 12.2                           | 0.0             | 4.4         | 6.6      | 0.0                            | 0.0             | 4.5         | 6.8      | 12.2                         | 0.0             | 8.9         | 13.4     |
| Nov-29 | 6.5                            | 0.0             | 4.0         | 6.3      | 1.2                            | 0.0             | 4.6         | 7.2      | 7.6                          | 0.0             | 8.6         | 13.5     |
| Dec-29 | 2.4                            | 0.0             | 3.8         | 6.2      | 6.1                            | 0.0             | 5.1         | 0.0      | 8.5                          | 0.0             | 8.9         | 6.2      |
| Jan-30 | 6.7                            | 0.0             | 4.2         | 3.3      | 1.2                            | 0.0             | 4.7         | 0.0      | 7.9                          | 0.0             | 8.9         | 3.3      |
| Feb-30 | 6.1                            | 0.0             | 3.8         | 0.1      | 0.3                            | 0.0             | 4.2         | 0.0      | 6.5                          | 0.0             | 8.1         | 0.1      |
| Mar-30 | 0.0                            | 0.0             | 4.0         | 6.1      | 0.0                            | 0.0             | 4.9         | 0.9      | 0.0                          | 0.0             | 8.9         | 7.0      |
| Apr-30 | 0.0                            | 0.0             | 4.2         | 4.2      | 0.0                            | 0.0             | 4.4         | 1.3      | 0.0                          | 0.0             | 8.6         | 5.5      |
| May-30 | 15.0                           | 0.0             | 4.2         | 6.3      | 6.5                            | 0.0             | 4.7         | 7.0      | 21.5                         | 0.0             | 8.9         | 13.4     |
| Jun-30 | 13.6                           | 0.0             | 3.8         | 5.6      | 13.2                           | 0.0             | 4.8         | 7.0      | 26.8                         | 0.0             | 8.6         | 12.7     |
| Jul-30 | 12.1                           | 0.0             | 4.2         | 6.2      | 0.0                            | 0.0             | 4.7         | 6.9      | 12.1                         | 0.0             | 8.9         | 13.1     |
| Aug-30 | 13.8                           | 0.0             | 4.2         | 6.2      | 0.0                            | 0.0             | 4.7         | 6.9      | 13.8                         | 0.0             | 8.9         | 13.1     |
| Sep-30 | 13.0                           | 0.0             | 3.8         | 5.7      | 0.0                            | 0.0             | 4.8         | 7.1      | 13.0                         | 0.0             | 8.6         | 12.8     |
| Oct-30 | 15.7                           | 0.0             | 4.4         | 6.6      | 0.0                            | 0.0             | 4.5         | 4.5      | 15.7                         | 0.0             | 8.9         | 11.1     |
| Nov-30 | 6.2                            | 0.0             | 3.8         | 6.0      | 0.0                            | 0.0             | 4.8         | 7.2      | 6.2                          | 0.0             | 8.6         | 13.2     |
| Dec-30 | 6.4                            | 0.0             | 4.0         | 4.3      | 3.7                            | 0.0             | 4.9         | 0.0      | 10.1                         | 0.0             | 8.9         | 4.3      |
| Jan-31 | 6.7                            | 0.0             | 4.2         | 2.7      | 0.7                            | 0.0             | 4.7         | 0.0      | 7.4                          | 0.0             | 8.9         | 2.7      |
| Feb-31 | 5.2                            | 0.0             | 3.8         | 0.0      | 0.1                            | 0.0             | 4.2         | 0.0      | 5.3                          | 0.0             | 8.1         | 0.0      |
| Mar-31 | 0.0                            | 0.0             | 4.0         | 5.6      | 0.0                            | 0.0             | 4.9         | 0.8      | 0.0                          | 0.0             | 8.9         | 6.3      |
| Apr-31 | 0.0                            | 0.0             | 4.2         | 0.0      | 0.0                            | 0.0             | 4.4         | 5.2      | 0.0                          | 0.0             | 8.6         | 5.2      |
| May-31 | 14.3                           | 0.0             | 4.0         | 6.1      | 6.0                            | 0.0             | 4.9         | 7.4      | 20.3                         | 0.0             | 8.9         | 13.4     |
| Jun-31 | 14.3                           | 0.0             | 4.0         | 5.9      | 12.0                           | 0.0             | 4.6         | 6.7      | 26.3                         | 0.0             | 8.6         | 12.7     |
| Jul-31 | 11.7                           | 0.0             | 4.2         | 6.2      | 0.0                            | 0.0             | 4.7         | 6.9      | 11.7                         | 0.0             | 8.9         | 13.1     |
| Aug-31 | 13.4                           | 0.0             | 4.0         | 5.9      | 0.0                            | 0.0             | 4.9         | 7.2      | 13.4                         | 0.0             | 8.9         | 13.1     |
| Sep-31 | 12.6                           | 0.0             | 4.0         | 6.0      | 0.0                            | 0.0             | 4.6         | 6.8      | 12.6                         | 0.0             | 8.6         | 12.8     |
| Oct-31 | 9.7                            | 0.0             | 4.4         | 6.7      | 0.0                            | 0.0             | 4.5         | 6.8      | 9.7                          | 0.0             | 8.9         | 13.4     |
| Nov-31 | 5.9                            | 0.0             | 3.6         | 5.7      | 0.0                            | 0.0             | 5.0         | 7.3      | 5.9                          | 0.0             | 8.6         | 13.0     |
| Dec-31 | 6.7                            | 0.0             | 4.2         | 4.3      | 2.4                            | 0.0             | 4.7         | 0.0      | 9.1                          | 0.0             | 8.9         | 4.3      |
| Jan-32 | 6.4                            | 0.0             | 4.0         | 2.4      | 0.7                            | 0.0             | 4.9         | 0.0      | 7.1                          | 0.0             | 8.9         | 2.4      |
| Feb-32 | 6.1                            | 0.0             | 3.8         | 3.3      | 0.9                            | 0.0             | 4.5         | 0.0      | 7.0                          | 0.0             | 8.4         | 3.3      |
| Mar-32 | 0.0                            | 0.0             | 4.4         | 5.2      | 0.0                            | 0.0             | 4.5         | 0.7      | 0.0                          | 0.0             | 8.9         | 5.9      |
| Apr-32 | 0.0                            | 0.0             | 4.2         | 3.0      | 0.0                            | 0.0             | 4.4         | 1.2      | 0.0                          | 0.0             | 8.6         | 4.2      |
| May-32 | 13.6                           | 0.0             | 3.8         | 5.8      | 4.7                            | 0.0             | 5.1         | 7.7      | 18.3                         | 0.0             | 8.9         | 13.4     |
| Jun-32 | 15.0                           | 0.0             | 4.2         | 6.2      | 9.4                            | 0.0             | 4.4         | 6.5      | 24.4                         | 0.0             | 8.6         | 12.7     |
| Jul-32 | 8.8                            | 0.0             | 4.0         | 6.0      | 0.0                            | 0.0             | 4.9         | 7.3      | 8.8                          | 0.0             | 8.9         | 13.2     |

Rate Mitigation Options and Impacts Reference

|        | Total Peak Export Losses (GWh) |                 |             |          | Offpeak Exports - Losses (GWh) |                 |             |          | Total Exports - Losses (GWh) |                 |             |          |
|--------|--------------------------------|-----------------|-------------|----------|--------------------------------|-----------------|-------------|----------|------------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)               | NE (Phase I/II) | Nova Scotia | New York |
| Aug-32 | 11.6                           | 0.0             | 4.2         | 6.2      | 0.0                            | 0.0             | 4.7         | 6.9      | 11.6                         | 0.0             | 8.9         | 13.1     |
| Sep-32 | 10.7                           | 0.0             | 4.0         | 6.0      | 0.0                            | 0.0             | 4.6         | 6.8      | 10.7                         | 0.0             | 8.6         | 12.8     |
| Oct-32 | 14.3                           | 0.0             | 4.0         | 6.1      | 0.0                            | 0.0             | 4.9         | 5.1      | 14.3                         | 0.0             | 8.9         | 11.2     |
| Nov-32 | 6.5                            | 0.0             | 4.0         | 6.3      | 0.0                            | 0.0             | 4.6         | 6.1      | 6.5                          | 0.0             | 8.6         | 12.4     |
| Dec-32 | 7.0                            | 0.0             | 4.4         | 4.7      | 2.0                            | 0.0             | 4.5         | 0.0      | 9.0                          | 0.0             | 8.9         | 4.7      |
| Jan-33 | 6.4                            | 0.0             | 4.0         | 3.5      | 3.0                            | 0.0             | 4.9         | 0.0      | 9.4                          | 0.0             | 8.9         | 3.5      |
| Feb-33 | 6.2                            | 0.0             | 3.8         | 1.5      | 0.1                            | 0.0             | 4.2         | 0.0      | 6.2                          | 0.0             | 8.1         | 1.5      |
| Mar-33 | 0.0                            | 0.0             | 4.4         | 4.8      | 0.0                            | 0.0             | 4.5         | 0.7      | 0.0                          | 0.0             | 8.9         | 5.5      |
| Apr-33 | 0.0                            | 0.0             | 4.0         | 0.0      | 0.0                            | 0.0             | 4.6         | 3.4      | 0.0                          | 0.0             | 8.6         | 3.4      |
| May-33 | 14.2                           | 0.0             | 4.0         | 6.1      | 2.5                            | 0.0             | 4.9         | 7.4      | 16.7                         | 0.0             | 8.9         | 13.4     |
| Jun-33 | 15.0                           | 0.0             | 4.2         | 6.2      | 8.0                            | 0.0             | 4.4         | 6.5      | 22.9                         | 0.0             | 8.6         | 12.7     |
| Jul-33 | 8.5                            | 0.0             | 3.8         | 5.6      | 0.0                            | 0.0             | 5.1         | 7.5      | 8.5                          | 0.0             | 8.9         | 13.1     |
| Aug-33 | 10.2                           | 0.0             | 4.4         | 6.5      | 0.0                            | 0.0             | 4.5         | 6.6      | 10.2                         | 0.0             | 8.9         | 13.1     |
| Sep-33 | 9.3                            | 0.0             | 4.0         | 6.0      | 0.0                            | 0.0             | 4.6         | 6.8      | 9.3                          | 0.0             | 8.6         | 12.8     |
| Oct-33 | 14.3                           | 0.0             | 4.0         | 6.1      | 0.0                            | 0.0             | 4.9         | 4.8      | 14.3                         | 0.0             | 8.9         | 10.9     |
| Nov-33 | 6.5                            | 0.0             | 4.0         | 6.3      | 0.0                            | 0.0             | 4.6         | 5.8      | 6.5                          | 0.0             | 8.6         | 12.1     |
| Dec-33 | 6.4                            | 0.0             | 4.0         | 4.1      | 3.0                            | 0.0             | 4.9         | 0.0      | 9.4                          | 0.0             | 8.9         | 4.1      |
| Jan-34 | 6.4                            | 0.0             | 4.0         | 3.4      | 2.6                            | 0.0             | 4.9         | 0.0      | 9.0                          | 0.0             | 8.9         | 3.4      |
| Feb-34 | 6.2                            | 0.0             | 3.8         | 1.2      | 0.1                            | 0.0             | 4.2         | 0.0      | 6.2                          | 0.0             | 8.1         | 1.2      |
| Mar-34 | 0.0                            | 0.0             | 4.4         | 4.5      | 0.0                            | 0.0             | 4.5         | 0.7      | 0.0                          | 0.0             | 8.9         | 5.2      |
| Apr-34 | 0.0                            | 0.0             | 3.8         | 0.0      | 0.0                            | 0.0             | 4.8         | 3.2      | 0.0                          | 0.0             | 8.6         | 3.2      |
| May-34 | 14.7                           | 0.0             | 4.2         | 6.4      | 1.6                            | 0.0             | 4.7         | 7.1      | 16.3                         | 0.0             | 8.9         | 13.4     |
| Jun-34 | 15.0                           | 0.0             | 4.2         | 6.2      | 7.6                            | 0.0             | 4.4         | 6.5      | 22.6                         | 0.0             | 8.6         | 12.7     |
| Jul-34 | 8.1                            | 0.0             | 3.8         | 5.7      | 0.0                            | 0.0             | 5.1         | 7.5      | 8.1                          | 0.0             | 8.9         | 13.1     |
| Aug-34 | 9.8                            | 0.0             | 4.4         | 6.5      | 0.0                            | 0.0             | 4.5         | 6.6      | 9.8                          | 0.0             | 8.9         | 13.1     |
| Sep-34 | 9.0                            | 0.0             | 3.8         | 5.7      | 0.0                            | 0.0             | 4.8         | 7.1      | 9.0                          | 0.0             | 8.6         | 12.8     |
| Oct-34 | 8.0                            | 0.0             | 4.2         | 6.4      | 0.0                            | 0.0             | 4.7         | 7.1      | 8.0                          | 0.0             | 8.9         | 13.5     |
| Nov-34 | 2.6                            | 0.0             | 4.0         | 6.3      | 0.0                            | 0.0             | 4.6         | 7.2      | 2.6                          | 0.0             | 8.6         | 13.5     |
| Dec-34 | 0.4                            | 0.0             | 3.8         | 6.2      | 3.3                            | 0.0             | 5.1         | 0.0      | 3.7                          | 0.0             | 8.9         | 6.2      |
| Jan-35 | 6.7                            | 0.0             | 4.2         | 3.3      | 1.4                            | 0.0             | 4.7         | 0.0      | 8.1                          | 0.0             | 8.9         | 3.3      |
| Feb-35 | 6.2                            | 0.0             | 3.8         | 0.8      | 0.0                            | 0.0             | 4.2         | 0.0      | 6.2                          | 0.0             | 8.1         | 0.8      |
| Mar-35 | 0.0                            | 0.0             | 4.2         | 4.1      | 0.0                            | 0.0             | 4.7         | 0.7      | 0.0                          | 0.0             | 8.9         | 4.8      |
| Apr-35 | 0.0                            | 0.0             | 4.0         | 0.0      | 0.0                            | 0.0             | 4.6         | 2.9      | 0.0                          | 0.0             | 8.6         | 2.9      |
| May-35 | 14.4                           | 0.0             | 4.2         | 6.4      | 1.3                            | 0.0             | 4.7         | 7.1      | 15.7                         | 0.0             | 8.9         | 13.4     |

Rate Mitigation Options and Impacts Reference

|        | Total Peak Export Losses (GWh) |                 |             |          | Offpeak Exports - Losses (GWh) |                 |             |          | Total Exports - Losses (GWh) |                 |             |          |
|--------|--------------------------------|-----------------|-------------|----------|--------------------------------|-----------------|-------------|----------|------------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)               | NE (Phase I/II) | Nova Scotia | New York |
| Jun-35 | 14.3                           | 0.0             | 4.0         | 5.9      | 7.8                            | 0.0             | 4.6         | 6.8      | 22.1                         | 0.0             | 8.6         | 12.7     |
| Jul-35 | 7.7                            | 0.0             | 4.0         | 5.9      | 0.0                            | 0.0             | 4.9         | 7.2      | 7.7                          | 0.0             | 8.9         | 13.1     |
| Aug-35 | 9.4                            | 0.0             | 4.4         | 6.5      | 0.0                            | 0.0             | 4.5         | 6.6      | 9.4                          | 0.0             | 8.9         | 13.1     |
| Sep-35 | 8.5                            | 0.0             | 3.6         | 5.4      | 0.0                            | 0.0             | 5.0         | 7.4      | 8.5                          | 0.0             | 8.6         | 12.8     |
| Oct-35 | 15.4                           | 0.0             | 4.4         | 6.7      | 0.0                            | 0.0             | 4.5         | 3.3      | 15.4                         | 0.0             | 8.9         | 10.0     |
| Nov-35 | 6.5                            | 0.0             | 4.0         | 6.3      | 0.0                            | 0.0             | 4.6         | 5.2      | 6.5                          | 0.0             | 8.6         | 11.5     |
| Dec-35 | 6.1                            | 0.0             | 3.8         | 3.6      | 2.8                            | 0.0             | 5.1         | 0.0      | 8.9                          | 0.0             | 8.9         | 3.6      |
| Jan-36 | 6.7                            | 0.0             | 4.2         | 3.2      | 1.2                            | 0.0             | 4.7         | 0.0      | 7.9                          | 0.0             | 8.9         | 3.2      |
| Feb-36 | 6.4                            | 0.0             | 4.0         | 1.8      | 0.9                            | 0.0             | 4.3         | 0.0      | 7.3                          | 0.0             | 8.4         | 1.8      |
| Mar-36 | 0.0                            | 0.0             | 4.0         | 3.8      | 0.0                            | 0.0             | 4.9         | 0.9      | 0.0                          | 0.0             | 8.9         | 4.7      |
| Apr-36 | 0.0                            | 0.0             | 4.2         | 0.0      | 0.0                            | 0.0             | 4.4         | 2.6      | 0.0                          | 0.0             | 8.6         | 2.6      |
| May-36 | 13.7                           | 0.0             | 4.0         | 6.0      | 1.9                            | 0.0             | 4.9         | 7.3      | 15.6                         | 0.0             | 8.9         | 13.4     |
| Jun-36 | 14.3                           | 0.0             | 4.0         | 5.9      | 7.3                            | 0.0             | 4.6         | 6.8      | 21.6                         | 0.0             | 8.6         | 12.7     |
| Jul-36 | 6.1                            | 0.0             | 4.2         | 6.3      | 0.0                            | 0.0             | 4.7         | 7.0      | 6.1                          | 0.0             | 8.9         | 13.3     |
| Aug-36 | 8.9                            | 0.0             | 4.0         | 5.9      | 0.0                            | 0.0             | 4.9         | 7.2      | 8.9                          | 0.0             | 8.9         | 13.1     |
| Sep-36 | 8.1                            | 0.0             | 4.0         | 6.0      | 0.0                            | 0.0             | 4.6         | 6.8      | 8.1                          | 0.0             | 8.6         | 12.8     |
| Oct-36 | 15.1                           | 0.0             | 4.4         | 6.7      | 0.0                            | 0.0             | 4.5         | 3.2      | 15.1                         | 0.0             | 8.9         | 9.8      |
| Nov-36 | 1.2                            | 0.0             | 3.6         | 5.7      | 0.0                            | 0.0             | 5.0         | 7.8      | 1.2                          | 0.0             | 8.6         | 13.5     |
| Dec-36 | 6.7                            | 0.0             | 4.2         | 3.7      | 0.9                            | 0.0             | 4.7         | 0.0      | 7.7                          | 0.0             | 8.9         | 3.7      |
| Jan-37 | 6.4                            | 0.0             | 4.0         | 2.8      | 1.0                            | 0.0             | 4.9         | 0.0      | 7.4                          | 0.0             | 8.9         | 2.8      |
| Feb-37 | 6.2                            | 0.0             | 3.8         | 0.1      | 0.0                            | 0.0             | 4.2         | 0.0      | 6.2                          | 0.0             | 8.1         | 0.1      |
| Mar-37 | 0.0                            | 0.0             | 4.2         | 3.4      | 0.0                            | 0.0             | 4.7         | 0.7      | 0.0                          | 0.0             | 8.9         | 4.1      |
| Apr-37 | 0.0                            | 0.0             | 4.2         | 0.0      | 0.0                            | 0.0             | 4.4         | 2.3      | 0.0                          | 0.0             | 8.6         | 2.3      |
| May-37 | 12.6                           | 0.0             | 3.8         | 5.8      | 1.9                            | 0.0             | 5.1         | 7.7      | 14.5                         | 0.0             | 8.9         | 13.4     |
| Jun-37 | 15.0                           | 0.0             | 4.2         | 6.2      | 6.1                            | 0.0             | 4.4         | 6.5      | 21.1                         | 0.0             | 8.6         | 12.7     |
| Jul-37 | 6.8                            | 0.0             | 4.4         | 6.5      | 0.0                            | 0.0             | 4.5         | 6.6      | 6.8                          | 0.0             | 8.9         | 13.1     |
| Aug-37 | 8.6                            | 0.0             | 4.0         | 5.9      | 0.0                            | 0.0             | 4.9         | 7.2      | 8.6                          | 0.0             | 8.9         | 13.1     |
| Sep-37 | 7.7                            | 0.0             | 4.0         | 6.6      | 0.0                            | 0.0             | 4.6         | 6.1      | 7.7                          | 0.0             | 8.6         | 12.8     |
| Oct-37 | 6.3                            | 0.0             | 4.2         | 6.4      | 0.0                            | 0.0             | 4.7         | 7.1      | 6.3                          | 0.0             | 8.9         | 13.5     |
| Nov-37 | 0.6                            | 0.0             | 3.8         | 6.0      | 0.0                            | 0.0             | 4.8         | 7.5      | 0.6                          | 0.0             | 8.6         | 13.5     |
| Dec-37 | 6.7                            | 0.0             | 4.2         | 3.5      | 0.6                            | 0.0             | 4.7         | 0.0      | 7.4                          | 0.0             | 8.9         | 3.5      |
| Jan-38 | 6.1                            | 0.0             | 3.8         | 2.5      | 1.1                            | 0.0             | 5.1         | 0.0      | 7.2                          | 0.0             | 8.9         | 2.5      |
| Feb-38 | 5.4                            | 0.0             | 3.8         | 0.0      | 0.0                            | 0.0             | 4.2         | 0.0      | 5.4                          | 0.0             | 8.1         | 0.0      |
| Mar-38 | 0.0                            | 0.0             | 4.4         | 3.1      | 0.0                            | 0.0             | 4.5         | 0.7      | 0.0                          | 0.0             | 8.9         | 3.7      |

|        | Total Peak Export Losses (GWh) |                 |             |          | Offpeak Exports - Losses (GWh) |                 |             |          | Total Exports - Losses (GWh) |                 |             |          |
|--------|--------------------------------|-----------------|-------------|----------|--------------------------------|-----------------|-------------|----------|------------------------------|-----------------|-------------|----------|
|        | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)                 | NE (Phase I/II) | Nova Scotia | New York | NE (Salisbury)               | NE (Phase I/II) | Nova Scotia | New York |
| Apr-38 | 0.0                            | 0.0             | 4.2         | 0.0      | 0.0                            | 0.0             | 4.4         | 2.1      | 0.0                          | 0.0             | 8.6         | 2.1      |
| May-38 | 12.4                           | 0.0             | 3.8         | 5.8      | 1.6                            | 0.0             | 5.1         | 7.7      | 13.9                         | 0.0             | 8.9         | 13.5     |
| Jun-38 | 15.0                           | 0.0             | 4.2         | 6.2      | 5.7                            | 0.0             | 4.4         | 6.5      | 20.6                         | 0.0             | 8.6         | 12.7     |
| Jul-38 | 14.3                           | 0.0             | 4.0         | 5.9      | 0.0                            | 0.0             | 4.9         | 3.7      | 14.3                         | 0.0             | 8.9         | 9.7      |
| Aug-38 | 8.2                            | 0.0             | 4.2         | 6.2      | 0.0                            | 0.0             | 4.7         | 6.9      | 8.2                          | 0.0             | 8.9         | 13.1     |
| Sep-38 | 7.2                            | 0.0             | 4.0         | 6.6      | 0.0                            | 0.0             | 4.6         | 6.1      | 7.2                          | 0.0             | 8.6         | 12.8     |
| Oct-38 | 13.3                           | 0.0             | 4.0         | 6.1      | 0.0                            | 0.0             | 4.9         | 4.1      | 13.3                         | 0.0             | 8.9         | 10.2     |
| Nov-38 | 6.1                            | 0.0             | 4.0         | 6.3      | 0.0                            | 0.0             | 4.6         | 4.5      | 6.1                          | 0.0             | 8.6         | 10.8     |
| Dec-38 | 7.0                            | 0.0             | 4.4         | 3.0      | 0.6                            | 0.0             | 4.5         | 0.0      | 7.6                          | 0.0             | 8.9         | 3.0      |
| Jan-39 | 6.4                            | 0.0             | 4.0         | 2.2      | 0.5                            | 0.0             | 4.9         | 0.0      | 6.9                          | 0.0             | 8.9         | 2.2      |
| Feb-39 | 4.6                            | 0.0             | 3.8         | 0.0      | 0.0                            | 0.0             | 4.2         | 0.0      | 4.6                          | 0.0             | 8.1         | 0.0      |
| Mar-39 | 0.0                            | 0.0             | 4.4         | 2.7      | 0.0                            | 0.0             | 4.5         | 0.7      | 0.0                          | 0.0             | 8.9         | 3.4      |
| Apr-39 | 0.0                            | 0.0             | 4.0         | 0.0      | 0.0                            | 0.0             | 4.6         | 1.8      | 0.0                          | 0.0             | 8.6         | 1.8      |
| May-39 | 12.7                           | 0.0             | 4.0         | 6.1      | 0.6                            | 0.0             | 4.9         | 7.4      | 13.4                         | 0.0             | 8.9         | 13.5     |
| Jun-39 | 15.0                           | 0.0             | 4.2         | 6.2      | 5.2                            | 0.0             | 4.4         | 6.5      | 20.2                         | 0.0             | 8.6         | 12.7     |
| Jul-39 | 13.6                           | 0.0             | 3.8         | 5.7      | 0.0                            | 0.0             | 5.1         | 4.1      | 13.6                         | 0.0             | 8.9         | 9.8      |
| Aug-39 | 7.8                            | 0.0             | 4.4         | 6.5      | 0.0                            | 0.0             | 4.5         | 6.6      | 7.8                          | 0.0             | 8.9         | 13.1     |
| Sep-39 | 6.8                            | 0.0             | 4.0         | 6.6      | 0.0                            | 0.0             | 4.6         | 6.1      | 6.8                          | 0.0             | 8.6         | 12.8     |
| Oct-39 | 13.0                           | 0.0             | 4.0         | 6.1      | 0.0                            | 0.0             | 4.9         | 3.9      | 13.0                         | 0.0             | 8.9         | 10.0     |
| Nov-39 | 0.0                            | 0.0             | 4.0         | 6.3      | 0.0                            | 0.0             | 4.6         | 6.9      | 0.0                          | 0.0             | 8.6         | 13.2     |
| Dec-39 | 6.5                            | 0.0             | 4.0         | 2.8      | 0.6                            | 0.0             | 4.9         | 0.0      | 7.1                          | 0.0             | 8.9         | 2.8      |

1 (iii) No monthly quantity of capacity was associated with exports for each month  
2 with the exception of the delivery of the NS Base Block Energy. There is  
3 approximately 168 MW of capacity provided 16 hours per day for the duration of  
4 the NS Base Block period. The associated capacity is at the Muskrat Falls Plant and  
5 will be reduced by losses to the Nova Scotia delivery point. The hourly amount of  
6 capacity can be varied as detailed in the Energy and Capacity Agreement.

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8 (iv) Please see Nalcor’s response to PUB-Nalcor-062.

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(v) The below table summarized the forecasted monthly operating and

3

administrative costs and shows the forecasted resulting net export revenue:

| \$CAD (000s) | Gross Revenue | Operating costs | Administrative costs | Net Export Revenue | Foreign Exchange (USD/CAD) |
|--------------|---------------|-----------------|----------------------|--------------------|----------------------------|
| Jan-20       | 3,742         | 2,494           | 518                  | 731                | 1.2598                     |
| Feb-20       | 4,855         | 2,227           | 488                  | 2,140              | 1.2598                     |
| Mar-20       | 7,285         | 3,342           | 567                  | 3,377              | 1.2598                     |
| Apr-20       | 6,581         | 3,282           | 493                  | 2,806              | 1.2598                     |
| May-20       | 7,435         | 4,156           | 516                  | 2,763              | 1.2598                     |
| Jun-20       | 9,050         | 4,592           | 519                  | 3,938              | 1.2598                     |
| Jul-20       | 12,621        | 4,964           | 517                  | 7,140              | 1.2598                     |
| Aug-20       | 12,023        | 4,983           | 491                  | 6,550              | 1.2598                     |
| Sep-20       | 9,496         | 3,597           | 489                  | 5,409              | 1.2598                     |
| Oct-20       | 9,259         | 3,622           | 521                  | 5,117              | 1.2598                     |
| Nov-20       | 8,434         | 2,269           | 517                  | 5,648              | 1.2598                     |
| Dec-20       | 12,769        | 2,992           | 527                  | 9,250              | 1.2598                     |
| Jan-21       | 18,471        | 3,047           | 518                  | 14,906             | 1.2434                     |
| Feb-21       | 14,647        | 2,722           | 488                  | 11,437             | 1.2434                     |
| Mar-21       | 9,534         | 2,482           | 567                  | 6,485              | 1.2434                     |
| Apr-21       | 5,927         | 2,247           | 493                  | 3,187              | 1.2434                     |
| May-21       | 10,086        | 4,118           | 516                  | 5,452              | 1.2434                     |
| Jun-21       | 11,540        | 4,518           | 519                  | 6,502              | 1.2434                     |
| Jul-21       | 12,629        | 3,539           | 517                  | 8,573              | 1.2434                     |
| Aug-21       | 12,580        | 3,643           | 491                  | 8,446              | 1.2434                     |
| Sep-21       | 11,306        | 3,580           | 489                  | 7,237              | 1.2434                     |
| Oct-21       | 11,354        | 3,738           | 521                  | 7,095              | 1.2434                     |
| Nov-21       | 10,560        | 2,660           | 517                  | 7,382              | 1.2434                     |
| Dec-21       | 11,955        | 3,019           | 527                  | 8,409              | 1.2434                     |
| Jan-22       | 14,554        | 3,055           | 508                  | 10,991             | 1.2338                     |
| Feb-22       | 10,795        | 2,666           | 477                  | 7,651              | 1.2338                     |
| Mar-22       | 8,186         | 2,495           | 558                  | 5,133              | 1.2338                     |
| Apr-22       | 5,834         | 1,850           | 483                  | 3,500              | 1.2338                     |
| May-22       | 12,199        | 3,875           | 506                  | 7,818              | 1.2338                     |
| Jun-22       | 13,189        | 4,328           | 510                  | 8,351              | 1.2338                     |



| §CAD (000s) | Gross Revenue | Operating costs | Administrative costs | Net Export Revenue | Foreign Exchange (USD/CAD) |
|-------------|---------------|-----------------|----------------------|--------------------|----------------------------|
| Jul-22      | 12,310        | 3,359           | 508                  | 8,443              | 1.2338                     |
| Aug-22      | 12,767        | 3,470           | 480                  | 8,817              | 1.2338                     |
| Sep-22      | 10,674        | 3,404           | 478                  | 6,791              | 1.2338                     |
| Oct-22      | 10,573        | 3,509           | 511                  | 6,552              | 1.2338                     |
| Nov-22      | 9,992         | 2,288           | 508                  | 7,196              | 1.2338                     |
| Dec-22      | 10,995        | 3,056           | 517                  | 7,422              | 1.2338                     |
| Jan-23      | 11,733        | 2,942           | 522                  | 8,269              | 1.2304                     |
| Feb-23      | 7,733         | 2,230           | 490                  | 5,013              | 1.2304                     |
| Mar-23      | 7,410         | 2,369           | 574                  | 4,468              | 1.2304                     |
| Apr-23      | 5,985         | 1,871           | 496                  | 3,617              | 1.2304                     |
| May-23      | 12,633        | 4,039           | 520                  | 8,073              | 1.2304                     |
| Jun-23      | 13,514        | 4,505           | 524                  | 8,485              | 1.2304                     |
| Jul-23      | 12,498        | 3,532           | 522                  | 8,444              | 1.2304                     |
| Aug-23      | 13,096        | 3,644           | 493                  | 8,958              | 1.2304                     |
| Sep-23      | 10,997        | 3,576           | 491                  | 6,930              | 1.2304                     |
| Oct-23      | 10,741        | 3,495           | 525                  | 6,721              | 1.2304                     |
| Nov-23      | 9,362         | 2,309           | 522                  | 6,532              | 1.2304                     |
| Dec-23      | 10,210        | 3,091           | 531                  | 6,588              | 1.2304                     |
| Jan-24      | 11,441        | 2,994           | 536                  | 7,910              | 1.2300                     |
| Feb-24      | 8,485         | 2,549           | 503                  | 5,433              | 1.2300                     |
| Mar-24      | 6,792         | 1,943           | 589                  | 4,261              | 1.2300                     |
| Apr-24      | 5,739         | 1,890           | 510                  | 3,339              | 1.2300                     |
| May-24      | 12,346        | 4,176           | 534                  | 7,636              | 1.2300                     |
| Jun-24      | 13,895        | 4,559           | 538                  | 8,799              | 1.2300                     |
| Jul-24      | 12,554        | 3,479           | 536                  | 8,539              | 1.2300                     |
| Aug-24      | 13,128        | 3,677           | 506                  | 8,945              | 1.2300                     |
| Sep-24      | 10,916        | 3,618           | 504                  | 6,794              | 1.2300                     |
| Oct-24      | 11,575        | 3,524           | 540                  | 7,512              | 1.2300                     |
| Nov-24      | 10,864        | 2,312           | 536                  | 8,016              | 1.2300                     |
| Dec-24      | 10,509        | 3,110           | 546                  | 6,853              | 1.2300                     |
| Jan-25      | 11,238        | 2,454           | 551                  | 8,234              | 1.2300                     |
| Feb-25      | 7,092         | 2,190           | 517                  | 4,386              | 1.2300                     |
| Mar-25      | 6,588         | 1,959           | 605                  | 4,024              | 1.2300                     |
| Apr-25      | 5,916         | 1,907           | 524                  | 3,485              | 1.2300                     |

| \$CAD (000s) | Gross Revenue | Operating costs | Administrative costs | Net Export Revenue | Foreign Exchange (USD/CAD) |
|--------------|---------------|-----------------|----------------------|--------------------|----------------------------|
| May-25       | 12,765        | 4,076           | 549                  | 8,141              | 1.2300                     |
| Jun-25       | 14,315        | 4,570           | 552                  | 9,193              | 1.2300                     |
| Jul-25       | 13,444        | 3,577           | 551                  | 9,316              | 1.2300                     |
| Aug-25       | 14,020        | 3,692           | 520                  | 9,808              | 1.2300                     |
| Sep-25       | 11,685        | 3,623           | 518                  | 7,543              | 1.2300                     |
| Oct-25       | 11,579        | 3,516           | 554                  | 7,509              | 1.2300                     |
| Nov-25       | 12,854        | 2,722           | 550                  | 9,582              | 1.2300                     |
| Dec-25       | 11,905        | 2,891           | 560                  | 8,454              | 1.2300                     |
| Jan-26       | 13,722        | 3,177           | 566                  | 9,979              | 1.2300                     |
| Feb-26       | 9,368         | 2,672           | 531                  | 6,166              | 1.2300                     |
| Mar-26       | 9,388         | 2,507           | 622                  | 6,260              | 1.2300                     |
| Apr-26       | 6,128         | 1,925           | 538                  | 3,665              | 1.2300                     |
| May-26       | 13,269        | 4,070           | 564                  | 8,635              | 1.2300                     |
| Jun-26       | 14,919        | 4,582           | 567                  | 9,770              | 1.2300                     |
| Jul-26       | 14,323        | 3,580           | 566                  | 10,178             | 1.2300                     |
| Aug-26       | 14,509        | 3,697           | 534                  | 10,278             | 1.2300                     |
| Sep-26       | 12,165        | 3,628           | 532                  | 8,006              | 1.2300                     |
| Oct-26       | 11,837        | 3,507           | 569                  | 7,761              | 1.2300                     |
| Nov-26       | 13,150        | 2,701           | 566                  | 9,883              | 1.2300                     |
| Dec-26       | 11,999        | 2,886           | 576                  | 8,538              | 1.2300                     |
| Jan-27       | 13,061        | 2,807           | 582                  | 9,672              | 1.2300                     |
| Feb-27       | 9,039         | 2,632           | 545                  | 5,862              | 1.2300                     |
| Mar-27       | 8,912         | 2,272           | 638                  | 6,002              | 1.2300                     |
| Apr-27       | 6,182         | 1,942           | 553                  | 3,687              | 1.2300                     |
| May-27       | 13,804        | 4,061           | 579                  | 9,163              | 1.2300                     |
| Jun-27       | 15,918        | 4,588           | 583                  | 10,748             | 1.2300                     |
| Jul-27       | 14,541        | 3,580           | 581                  | 10,381             | 1.2300                     |
| Aug-27       | 15,082        | 3,699           | 549                  | 10,834             | 1.2300                     |
| Sep-27       | 12,506        | 3,628           | 546                  | 8,331              | 1.2300                     |
| Oct-27       | 12,680        | 3,497           | 585                  | 8,598              | 1.2300                     |
| Nov-27       | 13,708        | 2,675           | 581                  | 10,451             | 1.2300                     |
| Dec-27       | 11,826        | 2,837           | 591                  | 8,398              | 1.2300                     |
| Jan-28       | 13,474        | 2,767           | 598                  | 10,110             | 1.2300                     |
| Feb-28       | 10,787        | 2,929           | 560                  | 7,298              | 1.2300                     |

| §CAD (000s) | Gross Revenue | Operating costs | Administrative costs | Net Export Revenue | Foreign Exchange (USD/CAD) |
|-------------|---------------|-----------------|----------------------|--------------------|----------------------------|
| Mar-28      | 9,183         | 2,237           | 656                  | 6,290              | 1.2300                     |
| Apr-28      | 6,561         | 1,960           | 568                  | 4,033              | 1.2300                     |
| May-28      | 14,900        | 4,056           | 595                  | 10,248             | 1.2300                     |
| Jun-28      | 17,279        | 4,601           | 598                  | 12,079             | 1.2300                     |
| Jul-28      | 15,781        | 3,498           | 597                  | 11,687             | 1.2300                     |
| Aug-28      | 16,703        | 3,705           | 564                  | 12,434             | 1.2300                     |
| Sep-28      | 13,822        | 3,635           | 561                  | 9,627              | 1.2300                     |
| Oct-28      | 13,652        | 3,491           | 601                  | 9,560              | 1.2300                     |
| Nov-28      | 14,641        | 2,655           | 597                  | 11,389             | 1.2300                     |
| Dec-28      | 12,473        | 2,949           | 607                  | 8,917              | 1.2300                     |
| Jan-29      | 12,719        | 2,669           | 614                  | 9,436              | 1.2300                     |
| Feb-29      | 8,574         | 2,254           | 575                  | 5,745              | 1.2300                     |
| Mar-29      | 9,437         | 2,117           | 674                  | 6,646              | 1.2300                     |
| Apr-29      | 6,657         | 1,975           | 583                  | 4,098              | 1.2300                     |
| May-29      | 15,628        | 3,942           | 612                  | 11,074             | 1.2300                     |
| Jun-29      | 18,193        | 4,517           | 615                  | 13,061             | 1.2300                     |
| Jul-29      | 16,991        | 3,502           | 613                  | 12,875             | 1.2300                     |
| Aug-29      | 17,884        | 3,626           | 579                  | 13,680             | 1.2300                     |
| Sep-29      | 14,622        | 3,554           | 576                  | 10,492             | 1.2300                     |
| Oct-29      | 14,035        | 3,293           | 617                  | 10,125             | 1.2300                     |
| Nov-29      | 15,112        | 2,535           | 613                  | 11,963             | 1.2300                     |
| Dec-29      | 12,148        | 2,628           | 624                  | 8,896              | 1.2300                     |
| Jan-30      | 12,928        | 2,603           | 631                  | 9,695              | 1.2300                     |
| Feb-30      | 8,169         | 2,283           | 590                  | 5,296              | 1.2300                     |
| Mar-30      | 9,075         | 2,061           | 692                  | 6,322              | 1.2300                     |
| Apr-30      | 6,651         | 1,990           | 599                  | 4,062              | 1.2300                     |
| May-30      | 16,721        | 3,932           | 628                  | 12,161             | 1.2300                     |
| Jun-30      | 19,506        | 4,439           | 631                  | 14,436             | 1.2300                     |
| Jul-30      | 18,113        | 3,414           | 630                  | 14,069             | 1.2300                     |
| Aug-30      | 19,132        | 3,541           | 595                  | 14,996             | 1.2300                     |
| Sep-30      | 15,584        | 3,477           | 592                  | 11,516             | 1.2300                     |
| Oct-30      | 15,166        | 3,254           | 634                  | 11,277             | 1.2300                     |
| Nov-30      | 15,329        | 2,457           | 630                  | 12,242             | 1.2300                     |
| Dec-30      | 12,118        | 2,755           | 641                  | 8,722              | 1.2300                     |

| \$CAD (000s) | Gross Revenue | Operating costs | Administrative costs | Net Export Revenue | Foreign Exchange (USD/CAD) |
|--------------|---------------|-----------------|----------------------|--------------------|----------------------------|
| Jan-31       | 13,022        | 2,588           | 648                  | 9,786              | 1.2300                     |
| Feb-31       | 8,017         | 2,222           | 606                  | 5,189              | 1.2300                     |
| Mar-31       | 8,976         | 2,078           | 711                  | 6,187              | 1.2300                     |
| Apr-31       | 6,608         | 2,008           | 615                  | 3,984              | 1.2300                     |
| May-31       | 17,149        | 3,817           | 646                  | 12,686             | 1.2300                     |
| Jun-31       | 19,807        | 4,447           | 649                  | 14,711             | 1.2300                     |
| Jul-31       | 18,379        | 3,425           | 648                  | 14,307             | 1.2300                     |
| Aug-31       | 19,394        | 3,556           | 611                  | 15,227             | 1.2300                     |
| Sep-31       | 15,720        | 3,477           | 608                  | 11,635             | 1.2300                     |
| Oct-31       | 14,914        | 2,803           | 652                  | 11,460             | 1.2300                     |
| Nov-31       | 15,435        | 2,458           | 647                  | 12,329             | 1.2300                     |
| Dec-31       | 11,999        | 2,713           | 658                  | 8,628              | 1.2300                     |
| Jan-32       | 12,396        | 2,590           | 666                  | 9,139              | 1.2300                     |
| Feb-32       | 11,110        | 2,452           | 623                  | 8,035              | 1.2300                     |
| Mar-32       | 8,983         | 2,097           | 730                  | 6,156              | 1.2300                     |
| Apr-32       | 6,465         | 2,023           | 632                  | 3,809              | 1.2300                     |
| May-32       | 16,848        | 3,442           | 663                  | 12,743             | 1.2300                     |
| Jun-32       | 20,099        | 4,342           | 666                  | 15,091             | 1.2300                     |
| Jul-32       | 18,471        | 3,224           | 665                  | 14,582             | 1.2300                     |
| Aug-32       | 19,683        | 3,446           | 628                  | 15,610             | 1.2300                     |
| Sep-32       | 15,932        | 3,366           | 624                  | 11,942             | 1.2300                     |
| Oct-32       | 15,366        | 3,144           | 670                  | 11,553             | 1.2300                     |
| Nov-32       | 15,967        | 2,524           | 665                  | 12,778             | 1.2300                     |
| Dec-32       | 12,523        | 2,738           | 676                  | 9,108              | 1.2300                     |
| Jan-33       | 14,976        | 2,786           | 684                  | 11,505             | 1.2300                     |
| Feb-33       | 9,708         | 2,339           | 640                  | 6,730              | 1.2300                     |
| Mar-33       | 8,811         | 2,115           | 750                  | 5,946              | 1.2300                     |
| Apr-33       | 6,015         | 2,040           | 650                  | 3,326              | 1.2300                     |
| May-33       | 16,720        | 3,362           | 681                  | 12,676             | 1.2300                     |
| Jun-33       | 20,194        | 4,268           | 684                  | 15,241             | 1.2300                     |
| Jul-33       | 18,593        | 3,231           | 684                  | 14,678             | 1.2300                     |
| Aug-33       | 19,739        | 3,364           | 645                  | 15,730             | 1.2300                     |
| Sep-33       | 15,959        | 3,287           | 641                  | 12,031             | 1.2300                     |
| Oct-33       | 15,768        | 3,174           | 688                  | 11,906             | 1.2300                     |

| §CAD (000s) | Gross Revenue | Operating costs | Administrative costs | Net Export Revenue | Foreign Exchange (USD/CAD) |
|-------------|---------------|-----------------|----------------------|--------------------|----------------------------|
| Nov-33      | 15,732        | 2,547           | 684                  | 12,501             | 1.2300                     |
| Dec-33      | 12,413        | 2,791           | 695                  | 8,928              | 1.2300                     |
| Jan-34      | 14,827        | 2,783           | 703                  | 11,341             | 1.2300                     |
| Feb-34      | 9,355         | 2,359           | 657                  | 6,338              | 1.2300                     |
| Mar-34      | 8,606         | 2,135           | 771                  | 5,700              | 1.2300                     |
| Apr-34      | 5,901         | 2,059           | 667                  | 3,175              | 1.2300                     |
| May-34      | 17,340        | 3,361           | 700                  | 13,279             | 1.2300                     |
| Jun-34      | 20,748        | 4,287           | 703                  | 15,758             | 1.2300                     |
| Jul-34      | 19,265        | 3,239           | 702                  | 15,324             | 1.2300                     |
| Aug-34      | 20,371        | 3,374           | 662                  | 16,334             | 1.2300                     |
| Sep-34      | 16,336        | 3,297           | 658                  | 12,381             | 1.2300                     |
| Oct-34      | 15,626        | 2,765           | 707                  | 12,154             | 1.2300                     |
| Nov-34      | 16,023        | 2,303           | 702                  | 13,018             | 1.2300                     |
| Dec-34      | 12,188        | 2,411           | 714                  | 9,063              | 1.2300                     |
| Jan-35      | 14,171        | 2,747           | 723                  | 10,701             | 1.2300                     |
| Feb-35      | 9,284         | 2,379           | 675                  | 6,231              | 1.2300                     |
| Mar-35      | 8,828         | 2,154           | 792                  | 5,881              | 1.2300                     |
| Apr-35      | 6,160         | 2,078           | 686                  | 3,397              | 1.2300                     |
| May-35      | 16,055        | 3,352           | 719                  | 11,984             | 1.2300                     |
| Jun-35      | 21,167        | 4,293           | 722                  | 16,152             | 1.2300                     |
| Jul-35      | 19,632        | 3,240           | 722                  | 15,670             | 1.2300                     |
| Aug-35      | 21,288        | 3,377           | 680                  | 17,231             | 1.2300                     |
| Sep-35      | 16,854        | 3,299           | 676                  | 12,879             | 1.2300                     |
| Oct-35      | 16,586        | 3,311           | 726                  | 12,549             | 1.2300                     |
| Nov-35      | 16,804        | 2,596           | 722                  | 13,487             | 1.2300                     |
| Dec-35      | 12,723        | 2,808           | 733                  | 9,182              | 1.2300                     |
| Jan-36      | 14,870        | 2,762           | 743                  | 11,366             | 1.2300                     |
| Feb-36      | 10,849        | 2,569           | 693                  | 7,586              | 1.2300                     |
| Mar-36      | 8,927         | 2,176           | 814                  | 5,938              | 1.2300                     |
| Apr-36      | 6,130         | 2,097           | 705                  | 3,328              | 1.2300                     |
| May-36      | 18,520        | 3,379           | 739                  | 14,402             | 1.2300                     |
| Jun-36      | 21,889        | 4,301           | 742                  | 16,846             | 1.2300                     |
| Jul-36      | 19,832        | 3,133           | 742                  | 15,957             | 1.2300                     |
| Aug-36      | 21,624        | 3,366           | 699                  | 17,559             | 1.2300                     |

| \$CAD (000s) | Gross Revenue | Operating costs | Administrative costs | Net Export Revenue | Foreign Exchange (USD/CAD) |
|--------------|---------------|-----------------|----------------------|--------------------|----------------------------|
| Sep-36       | 17,192        | 3,298           | 695                  | 13,199             | 1.2300                     |
| Oct-36       | 16,931        | 3,322           | 746                  | 12,863             | 1.2300                     |
| Nov-36       | 16,330        | 2,245           | 742                  | 13,343             | 1.2300                     |
| Dec-36       | 12,556        | 2,741           | 753                  | 9,062              | 1.2300                     |
| Jan-37       | 14,012        | 2,745           | 763                  | 10,505             | 1.2300                     |
| Feb-37       | 9,143         | 2,421           | 712                  | 6,011              | 1.2300                     |
| Mar-37       | 8,592         | 2,194           | 836                  | 5,562              | 1.2300                     |
| Apr-37       | 5,897         | 2,116           | 724                  | 3,057              | 1.2300                     |
| May-37       | 18,681        | 3,331           | 760                  | 14,591             | 1.2300                     |
| Jun-37       | 22,491        | 4,310           | 762                  | 17,419             | 1.2300                     |
| Jul-37       | 20,971        | 3,239           | 762                  | 16,969             | 1.2300                     |
| Aug-37       | 22,162        | 3,381           | 718                  | 18,063             | 1.2300                     |
| Sep-37       | 17,461        | 3,300           | 713                  | 13,448             | 1.2300                     |
| Oct-37       | 16,531        | 2,719           | 767                  | 13,046             | 1.2300                     |
| Nov-37       | 16,451        | 2,217           | 762                  | 13,472             | 1.2300                     |
| Dec-37       | 12,444        | 2,745           | 774                  | 8,925              | 1.2300                     |
| Jan-38       | 13,660        | 2,753           | 784                  | 10,123             | 1.2300                     |
| Feb-38       | 8,792         | 2,389           | 731                  | 5,672              | 1.2300                     |
| Mar-38       | 8,550         | 2,214           | 859                  | 5,477              | 1.2300                     |
| Apr-38       | 5,961         | 2,136           | 744                  | 3,081              | 1.2300                     |
| May-38       | 18,216        | 3,321           | 780                  | 14,114             | 1.2300                     |
| Jun-38       | 22,759        | 4,319           | 783                  | 17,657             | 1.2300                     |
| Jul-38       | 21,801        | 3,816           | 783                  | 17,202             | 1.2300                     |
| Aug-38       | 22,444        | 3,384           | 738                  | 18,322             | 1.2300                     |
| Sep-38       | 17,670        | 3,305           | 733                  | 13,632             | 1.2300                     |
| Oct-38       | 16,859        | 3,254           | 788                  | 12,817             | 1.2300                     |
| Nov-38       | 17,210        | 2,640           | 783                  | 13,787             | 1.2300                     |
| Dec-38       | 12,272        | 2,789           | 795                  | 8,688              | 1.2300                     |
| Jan-39       | 13,810        | 2,758           | 806                  | 10,246             | 1.2300                     |
| Feb-39       | 8,544         | 2,348           | 751                  | 5,444              | 1.2300                     |
| Mar-39       | 8,289         | 2,234           | 882                  | 5,172              | 1.2300                     |
| Apr-39       | 5,743         | 2,155           | 764                  | 2,824              | 1.2300                     |
| May-39       | 18,482        | 3,312           | 802                  | 14,368             | 1.2300                     |
| Jun-39       | 23,065        | 4,258           | 805                  | 18,003             | 1.2300                     |

| \$CAD (000s) | Gross Revenue | Operating costs | Administrative costs | Net Export Revenue | Foreign Exchange (USD/CAD) |
|--------------|---------------|-----------------|----------------------|--------------------|----------------------------|
| Jul-39       | 21,935        | 3,805           | 805                  | 17,326             | 1.2300                     |
| Aug-39       | 22,586        | 3,389           | 758                  | 18,439             | 1.2300                     |
| Sep-39       | 17,991        | 3,307           | 753                  | 13,931             | 1.2300                     |
| Oct-39       | 17,134        | 3,267           | 810                  | 13,057             | 1.2300                     |
| Nov-39       | 16,509        | 2,217           | 805                  | 13,488             | 1.2300                     |
| Dec-39       | 12,127        | 2,771           | 817                  | 8,539              | 1.2300                     |

Note: Operating costs include forecasted transmission costs and the cost of surplus

Recapture energy.

