

- 1 Q. **2018 Cost Deferral and Interim Rates Evidence - Revision 2, November 14, 2018**
- 2 Provide the number of FTE vacancies as of the end of November, 2018 and the
- 3 current forecasts for 2018 and 2019.
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- 6 A. The Full Time Equivalent (“FTE”) vacancy for the end of November 2018 and end of
- 7 December 2018 was 49 and 50, respectively. The 2019 forecast FTE vacancy is 55.