

1 Q. **2017 General Rate Application - Operations**

2 Page 3.41 – Provide the amounts included in the 2018 TY and 2019 TY revenue
3 requirements for the Business Systems Transformation Program.

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6 A. The amounts associated with the Business Systems Transformation Program are
7 \$2.5 million in the 2018 Test Year and \$1.9 million in the 2019 Test Year and are
8 outlined in Table 3-23 Operating Costs – General and Administration 2015 TY to
9 2019 TY on page 3.40.