

- 1 Q. **Volume 1 (1st Revision), Chapter 3: Operations**
2 Please provide the breakdown of the cost reductions of \$7.5 million. (Volume I (1st
3 Revision), Chapter 3: Operations, Page 3.34, Footnote 72)
4
5
6 A. The primary components of the \$7.5 million decrease are provide in Table 1.

Table 1 Particulars of Cost Reductions

Particulars	\$ millions
Capitalized labour	(4.4)
Salaries	(2.4)
Employee future benefits	(1.1)
Labour recharge	(1.0)
Overtime	1.4
Total	(7.5)